Prescribed by the Department of Lo Approved by the State Board of Acc	cal Government Finance					
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)					
FOR THE FISCAL YEAR 201	1					
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
OFFICE OF THE MAYOR	PERSONAL SERVICES					
101-01-411011	MAYOR	70,295	70,295	70,295		
101-01-411012	DEPUTY MAYOR	48,000		48,000		
101-01-411141	EXECUTIVE SECRETARY	28,000	29,077	28,000		
101 01 414140						
101-01-411142	DEPUTY MAYOR'S ASSISTANT	26,000				
101-01-413011	SOCIAL SECURITY	10,682	6,161	9,070	0	
101-01-413015	MEDICARE	2,498	1,441	2,121	0	
101-01-413017	PERF	10,768	6,956	12,069	0	
101-01 413025	HEALTH INSURANCE	64,000	16,000	16,000		
101-01-413026	LIFE INSURANCE	504	504	378		
101-01-413065	UNEMPLOYMENT	16,000				
101-01-413085	FEES & INSTRUCTIONS	1,000	1,000	1,000		
TOTAL PERSONAL SERVI	CES	277,748	131,434	186,934	0	
101-01-421011	SUPPLIES OFFICE SUPPLIES	4,000	2,000	4,000		
101-01-422021	GASOLINE	2,800	1,200	1,200		
TOTAL SUPPLIES	OTHER SERVICES & CHARGES	6,800	3,200	5,200	0	
101-01-432011	POSTAGE	1,300	800	800		
101-01-432031	TELEPHONE	6,743	6,500	6,250		
101-01-434011	INSURANCE	20,509	6,185	5,935		
101-01-436021	REPAIRS	500	500	1,000		
101-01-435011	ELECTRICITY	2,415	2,652	2,652		
101-01-435021	NATURAL GAS	1,928	1,260	1,356		
101-01-435031	WATER	200	156	156		

Prescribed by the Department of Lo	cal Government Finance					
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S 101-01-439015	DESCRIPTION PROMOTION OF BUSINESS	2009 4,000	2010	2011 2,000	2011	
101-01-439015	PROMOTION OF BUSINESS	4,000		2,000		
101-01-439092	SUBSCRIPTIONS & DUES	1,047		500		
TOTAL OTHER SERVICES	& CHARGES	38,642	18,053	20,649	0	
TOTAL DEPARTMENT BUI	DGET AS PROPOSED	323,190	152,687	212,783	0	
ACCOUNTING DIVISION	PERSONAL SERVICES					
101-04-411011	CONTROLLER	49,416	49,416	49,532		
101-04-411012	DEPUTY CONTROLLER	31,940				
101-04-411012	PURCHASING AGENT	30,425		33,000		
101 04 444005		20.070	20 707	20 500		
101-04-411025	PAYROLL CLERK	29,078	30,737	29,598		
101-04-411026	ACCOUNTS PAYABLE CLERK (2)	59,197	30,737	59,196		
101-04-411027	INVESTMENT CLERK	30,098	31,255	30,098		
			01,200			
101-04-411045	PARKING ATTENDANT	11,700				
101-04-411160	OVERTIME					
4.04.04.440044		44.005	0.040	40,400		
101-04-413011	SOCIAL SECURITY	14,995	8,813	12,488	0	
101-04-413015	MEDICARE	3,507	2,061	2,921	0	
101-04-413017	PERF	12,027	6,491	16,617	0	
		12,027	0,401	10,017		
101-04-413025	HEALTH INSURANCE	76,500	49,000	57,000		
101-04-413026	LIFE INSURANCE	882	756	756		
		10.000				
101-04-413065	UNEMPLOYMENT	18,200				
101-04-413085	FEES & INSTRUCTIONS					
TOTAL PERSONAL SERVI	CFS	367,965	209,266	291,206	0	
	SUPPLIES					
101-04-421011	OFFICE SUPPLIES	6,000	2,500	2,500		
TOTAL SUPPLIES		6,000	2,500	2,500	0	
	OTHER SERVICES & CHARGES					
101-04-432011	POSTAGE	5,500	5,500	5,500		
101-04-432031	TELEPHONE	4,483	4,200	4,200		
101-04-439091	OFFICIAL BONDS	500	500	500		
101-04-433031		500	006	000		
101-04-434011	INSURANCE	9,827	6,748	6,748		
101-04-435011	ELECTRICITY	2,500	2,400	2,400		
101-04-435021	NATURAL GAS	1,893	1,300	1,300		

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
101-04-435031	WATER	150	150	150		
101-04-439092	SUBSCRIPTIONS & DUES					
TOTAL OTHER SERVICES	& CHARGES	24,853	20,798	20,798	0	
TOTAL DEPARTMENT BUD	DGET AS PROPOSED	398,818	232,564	314,504	0	

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CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)					
FOR THE FISCAL YEAR	2011					
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CITY CLERK	PERSONAL SERVICES					
101-05-411011	CITY CLERK	46,568	46,568	46,568		
101-05-411012	CHIEF DEPUTY CLERK	32,113	32,113	32,113		
101-05-411145	DEPUTY CLERKS (3)	146,008	91,973	88,670		
101-05-411146	DEPUTY CLERK-CNCL SEC'Y	30,701	31,882	30,701		
101-05-411160	OVERTIME	1,098		800		
101-05-413011	SOCIAL SECURITY	15,834	12,557	12,279	0	
101-05-413015	MEDICARE	3,703	2,937	2,872	0	
101-05-413017	PERF	15,962	14,178	16,339	0	
101-05-413025	HEALTH INSURANCE	50,750	40,000	48,000		
101-05-413026	LIFE INSURANCE	1,008	882	756		
101-05-413065	UNEMPLOYMENT					
101-05-413085	FEES & INSTRUCTIONS					
TOTAL PERSONAL SE		343,745	273,890	279,098	0	
101-05-421011	SUPPLIES OFFICE SUPPLIES	4,000	4,000	4,000		
101-05-421017	RECODIFICATION	1,500	1,500	1,500		
TOTAL SUPPLIES		5,500	5,500	5,500	0	
	OTHER SERVICES & CHARGES POSTAGE					
101-05-432011		6,000		6,000		
101-05-432031	TELEPHONE	3,554	3,500	3,500		
101-05-434011	INSURANCE	5,731	2,953	3,394		
101-05-435011	ELECTRICITY	2,178	2,000	2,000		
101-05-435021	NATURAL GAS	1,080	1,000	1,000		
101-05-435031	WATER	150	100	100		
101-05-436011	MAINTENANCE OF EQUIP	5,000	5,000	5,000		
101-05-433011	PRINTING & ADVERTISING	1,500	1,500	1,500		
101-05-439091	OFFICIAL BOND	100	100	100		
TOTAL OTHER SERVIC	CES & CHARGES	25,293	22,153	22,594	0	

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		51.05				
		DLGF PROPOSED	APPROVED	PROPOSED	APPROVED	
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	2009	BUDGET 2010	BUDGET 2011	BUDGET 2011	
ACC1.#3	CAPITAL	2009	2010	2011	2011	
101-05-444072	COMPUTERS AND SOFTWARE					
TOTAL CAPITAL OUTLAY		0	0	0	0	
TOTAL DEPARTMENT BUD	DGET AS PROPOSED	374,538	301,543	307,192	0	
				,		
DATA PROCESSING						
	SUPPLIES					
101-06-421011	OFFICE SUPPLIES	11,000	8,000	8,000		
101-06-421015	DATA PROCESSING FORMS	20,000		10,000		
TOTAL SUPPLIES		31,000	18,000	18,000	0	
	OTHER SERVICES & CHARGES					
101 00 100071		055 000	005 000	005 000		
101-06-439071	OTHER SERVICES & CHARGES	255,000	225,000	225,000		
TOTAL OTHER SERVICES	& CHARGES	255,000	225,000	225,000	0	
				,		
TOTAL DEPARTMENT BUD	DGET AS PROPOSED	286,000	243,000	243,000	0	
DEPARTMENT OF LAW						
	PERSONAL SERVICES					
101-07-411011	CORPORATE COUNSEL					
101-07-413017	PERF					
101-07-413085	FEES & INSTRUCTIONS					
TOTAL PERSONAL SERVIO	 ^FS	0	0	0	0	
TOTAL PERSUNAL SERVIC	OTHER SERVICES & CHARGES	0	0	0	0	
101-07-439037	SECRETARIAL SERVICES					
101-07-431016	LITIGATION EXPENSES					
101-07-439071	OTHER SERVICES & CHARGES	150,000	100,000	150,000		
TOTAL OTHER SERVICES	& CHARGES	150,000	100,000	150,000	0	
TOTAL DEPARTMENT BUD	DGET AS PROPOSED	150,000	100,000	150,000	0	

Prescribed by the Department of	Local Government Finance					
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET FOR THE FISCAL YEAR 2	011					
FUR THE FISCAL YEAR 2						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CITY COURT	PERSONAL SERVICES					
101-08-411011	CITY COURT JUDGE	52,000	52,000	52,000		
101-08-411031	PROBATION OFFICER	51,588	54,356	59,353		
101-08-411050	COURT RECORDER	31,106	31,106	31,106		
101-08-411075	BAILIFF	17,888	17,888	28,288		
101-08-411033	PUBLIC DEFENDER	29,139	29,139	29,139		
101-08-411141	COURT SECRETARY	29,464	29,476	29,464		
101-08-413025	HEALTH INSURANCE	50,750	34,750	44,500		
101-08-413026	LIFE INSURANCE	630	756	756		
101-08-413011	SOCIAL SECURITY	13,093	13,266	14,220	0	
101-08-413015	MEDICARE	3,062	3,102	3,326	0	
101-08-413017	PERF	13,093	14,978	18,921	0	
101-08-413065	UNEMPLOYMENT					
101-08-413085	INSTRUCTIONS & FEES	250	100	100		
TOTAL PERSONAL SER		292,064	280,917	311,173	0	
101-08-421011	SUPPLIES OFFICE SUPPLIES	2,000	1,500	1,500		
101-06-421011		2,000	1,500	1,500		
TOTAL SUPPLIES		2,000	1,500	1,500	0	
	OTHER SERVICES & CHARGES					
101-08-431021	JUDGE PROTEM FEES	600	600	600		
101-08-432011	POSTAGE	1,000	1,000	1,000		
101-08-432031	TELEPHONE	1,957	2,000	2,000		
101-08-434011	INSURANCE	12,526	8,573	8,699		
101-08-435011	ELECTRICITY	1,400	1,300	1,300		
101-08-435021	NATURAL GAS	721	600	600		
101-08-435031	WATER	150	75	75		
101-08-436015	MAINTENANCE AGREEMENT	4,100	4,100	4,100		
101-08-439091	OFFICIAL BOND	200	200	200		
TOTAL OTHER SERVICI	ES & CHARGES	22,654	18,448	18,574	0	
		,	- , 2	- ,	, Ű	

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET FOR THE FISCAL YEAR 2	2011					
TOR THE HOULD TEAR 2						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION CAPITAL	2009	2010	2011	2011	
101-08-444072	COMPUTERS AND SOFTWARE					
TOTAL CAPITAL OUTL		0	0	0	0	
TOTAL CAPITAL OUTL		0	0	0	0	
TOTAL DEPARTMENT E	BUDGET AS PROPOSED	316,718	300,865	331,247	0	
BUILDING DIVISION	PERSONAL SERVICES					
101-10-411011	BUILDING COMMISSIONER	38,425	38,425	38,425		
101-10-411011		50,425	50,425	30,423		
101-10-411036	HVAC/PLUMBING INSPECTOR	36,211	36,211	36,223		
101-10-411037	ELECTRICAL INSPECTOR	36,211	36,211	36,223		
101-10-411038	ZONING/STRUCTURAL INSPECTOR	36,211		35,911		
101-10-411141	SECRETARY I	28,808	29,916	28,808		
101-10-411029	SECRETARY II	28,205				
101-10-411086	CODE ENFORCEMENT/WEEDS		32,270	31,075		
101-10-411046	PART TIME LABOR		12,000	12,000		
101-10-413011	SOCIAL SECURITY	12,652	10,728	12,813	0	
101-10-413015	MEDICARE	2,959	2,509	2,997	0	
101-10-413017	PERF	12,652	12,112	17,050	0	
101-10-413025	HEALTH INSURANCE	64,548	40,000	44,500		
101-10-413026	LIFE INSURANCE	756	1,093	630		
101-10-413065	UNEMPLOYMENT	18,200		5,000		
101-10-413085	FEES & INSTRUCTIONS	1,500	1,500	1,500		
TOTAL PERSONAL SER		317,339	252,975	303,155	0	
101-10-421011	SUPPLIES           OFFICE SUPPLIES	5,400	4,000	4,000		
101-10-422021	GASOLINE	6,000	6,000			
TOTAL SUPPLIES		11,400	10,000	10,000	0	

	BUDGET AS PROPOSED	198,758	551,402	191,386	0	
			- ,	,		
101-11-439071 TOTAL OTHER SVS & C	OTHER SERVICES & CHARGES	71,644	361,433 423,395	61,984	0	
101-11-434011		40,744	34,062	34,084		
101-11-439072		30,900	27,900	27,900		
101-11-439015						
	OTHER SERVICES & CHARGES					
TOTAL PERSONAL SER	RVICES	127,114	128,007	129,402	0	
101-11-413026	LIFE INSURANCE					
101-11-413017		6,922	7,816	9,211	0	
				· · · · · · · · · · · · · · · · · · ·		
101-11-413015	MEDICARE	1,619	1,619	1,619	0	
101-11-413011	SOCIAL SECURITY	6,922	6,922	6,922	0	
101-11-411016	PERSONAL SERVICES	111,650	111,650	111,650		
TOTAL DEPARTMENT E	BUDGET AS PROPOSED	369,121	303,281	375,171	0	
TOTAL CAPITAL OUTLA	AY			20,000		
101-10-444072	MOWING EQUIPMENT			20,000		
	CAPITAL					
TOTAL OTHER SERVIC	ES & CHARGES	40,382	40,306	42,016	0	
101-10-439071	OTHER SERVICES & CHARGES		2,000	2,000		
;101-10-435031	WATER	150	150	150		
101-10-435021	NATURAL GAS	1,793	950	950		
101-10-435011		2,600	2,400	2,400		
101-10-434011	INSURANCE	20,549	18,716	20,426		
101-10-432031	TELEPHONE	7,390	5,390	5,390		
101-10-436021	REPAIRS	4,700	4,700	4,700		
101-10-432011	OTHER SERVICES & CHARGES POSTAGE	3,200	6,000	6,000		
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET	
FOR THE FISCAL YEAR 2	2011					
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)					

Prescribed by the Department of Approved by the State Board of	f Local Government Finance Accounts					
	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET	2011					
OR THE FISCAL YEAR 2	2011					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
PERSONNEL DEPARTN	PERSONAL SERVICES           PERSONNEL DIRECTOR	39,923	20.022	39,923		
01-13-411011	PERSONNEL DIRECTOR	39,923	39,923	39,923		
101-13-411105	PERSONNEL SPECIALIST	30,143	30,143	30,143		
101-13-411150	SECRETARY II					
101-13-411155	PART-TIME	13,711				
101-13-411155		13,711				
101-13-413011	SOCIAL SECURITY	4,344	4,344	4,344	0	
				-		
101-13-413015	MEDICARE	1,016	1,016	1,016	0	
101-13-413017		1 0 4 4	4 005	E 700	^	
101-13-413017	PERF	4,344	4,905	5,780	0	
101-13-413025	HEALTH INSURANCE	22,250	6,250	6,250		
			,	,		
101-13-413026	LIFE INSURANCE	252	252	252		
104 40 440005		4.500				
01-13-413065	UNEMPLOYMENT	4,500				
01-13-413082	WELLNESS PROGRAM					
101-13-413081	EMPLOYEE ASSIST. PROG					
101-13-413085 F <b>OTAL PERSONAL SE</b> F	FEES & INSTRUCTIONS	473	473			
IUTAL PERSONAL SEP	SUPPLIES	120,956	87,306	88,181	0	
101-13-421011	OFFICE SUPPLIES	2,550	2,550	2,550		
OTAL SUPPLIES		2,550	2,550			
	OTHER SERVICES & CHARGES	450	450	450		
101-13-432011	POSTAGE	150	150	150		
101-13-432031	TELEPHONE	2,983	2,500	2,500		
			,000	_,		
101-13-434011	INSURANCE	2,430	1,437	3,508		
101-13-435011	ELECTRICITY	1,400	1,400	1,400		
101-13-435021	NATURAL GAS	721	600	600		
		121	000	000		
101-13-435011	WATER	150	100	100		
101-13-439092	SUBSCRIPTIONS & DUES	7 00 1	0.407	0.050		
OTAL SERVICES & CH	IARGES CAPITAL	7,834	6,187	8,258	0	
OTAL CAPITAL OUTL						
	BUDGET AS PROPOSED	131,340	96,043	98,989	0	
NIMAL SHELTER	PERSONAL SERVICES					

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	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET FOR THE FISCAL YEAR 20	11					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	PROPOSED 2009	BUDGET 2010	BUDGET 2011	BUDGET 2011	
ACC1.#3	DESCRIPTION	2009	2010	2011	2011	
101-15-411011	SUPERINTENDENT	38,425	38,425	38,425		
101-15-411043	ANIMAL SHELTER CONTROL	30,576				
101-15-411044	ANIMAL SHELTER INVESTIGATOR	31,544	31,212	31,212		
101-15-411045	ANIMAL ATTENDANT	25,857				
101-15-411046	PART TIME ATTENDANTS	77,350	65,000	65,000		
101-15-411047	KENNEL TECHINICAN	25,896				
101-15-411160	OVERTIME	5,000	5,000	5,000		
101-15-413011	SOCIAL SECURITY	14,238	8,347	8,347	0	
101-15-413015	MEDICARE	3,330	1,952	1,952	0	
101-15-413017	PERF	14,238	9,425	11,108	0	
101-15-413025	HEALTH INSURANCE	54,250	40,000	6,250		
101-15-413026	LIFE INSURANCE	630	378	252		
101-15-413065	UNEMPLOYMENT	4,000	10,000	5,000		
101-15-413085	FEES & INSTRUCTIONS	950	1,000	1,000		
101-15-413036	UNIFORMS	1,300	1,050	1,050		
TOTAL PERSONAL SERV		327,584	211,789	174,596	0	
101-15-422132	SUPPLIES INSTITUTIONAL & MEDICAL	55,000	20,000	20,000		
101-15-421011	OFFICE SUPPLIES	6,000	2,500	2,500		
101-15-422135	CHEMICALS	5,500	5,000	5,000		
101-15-422141	FOOD AND LITTER	7,000	9,200	9,200		
101-15-422021	GASOLINE	14,000	8,000	8,000		
101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,000		
TOTAL SUPPLIES		89,500	46,700	46,700	0	

Prescribed by the Department of Loo	cal Government Finance					
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
	OTHER SERVICES & CHARGES					
101-15-432011	POSTAGE	1 220	200	200		
101-15-432011	POSTAGE	1,320	200	200		
101-15-432031	TELEPHONE	4,284	3,285	3,285		
101-15-434011	INSURANCE	9,962	6,685	6,685		
101-15-435011	ELECTRIC	4,396	4,300	4,300		
101-15-435021	NATURAL GAS	5,500	5,500	5,500		
101-15-435031	WATER	1,000	800	800		
101-15-436021	VEHICLE REPAIRS	3,500	4,000	4,000		
101-15-430021		3,500	4,000	4,000		
101-15-436025	REPAIRS TO BUILDING	4,000	4,000	4,000		
101-15-439071	OTHER SERVICES & CHARGES	6,017	6,017	6,017		
101-10-409071	OTHER SERVICES & CHARGES	0,017	0,017	6,017		
TOTAL OTHER SERVICES	& CHARGES	39,979	34,787	34,787	0	
TOTAL DEPARTMENT BUD		457,063	293,276	256,083	0	
IVIAL DEFARINGENT BUL		457,005	293,270	200,000	0	

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2	011					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	_
MERIT COMMISSION	PERSONAL SERVICES					
404 40 444440		0.450	0.450	0.450		
101-16-411146	PART-TIME CLERK	6,150	6,150	6,150		
101 16 112011		004	204	004		
101-16-413011	SOCIAL SECURITY	381	381	381	0	
101-16-413015	MEDICARE	89	89	89	0	
101-10-413013	MEDICARE	03	09	09	0	
TOTAL PERSONAL SER	VICES	6,620	6,620	6,620	0	
	OTHER SERVICES & CHARGES	0,020	0,020	0,020	0	
	SUPPLIES					
101-16-421011	OFFICE SUPPLIES	300	300	300		
TOTAL SUPPLIES		300	300	300	0	
101-16-439039	TESTS & ELIG. LISTS					
	FIRE PROMOTION, WRITTEN/ORAL	23,557		3,700		
	POLICE PROMOTION PROC			16,190		
	TESTING SITE	390		390		
	POLICE APPL. PROCESS					
	WRITTEN EXAM & TUTOR(INT)	2,600		1,350		
	ORAL INTERVIEWS	4,357		1,550		
	TESTING SITE	390		390		
	ADVERTISEMENT	800		800		
	FIRE APPL PROCESS					
	WRITTEN EXAM & TUTOR					
	ORAL INTERVIEWS					
	TESTING SITE					
	ADVERTISEMENT					
TOTAL OTHER SERVICI	LS & CHARGES	32,094	0	24,370	0	
		00.044	0.000	04.000		
IUIAL DEPARIMENT B	BUDGET AS PROPOSED	39,014	6,920	31,290	0	

Prescribed by the Department of						
Approved by the State Board of	Accounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2	2011					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CIVIL DEFENSE						
	<b>OTHER SERVICES &amp; CHARGES</b>					
101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200		
TOTAL OTHER SERVIC	ES & CHARGES	5,200	5,200	5,200	0	
TOTAL DEPARTMENT E	BUDGET AS PROPOSED	5,200	5,200	5,200	0	

Prescribed by the Department or Approved by the State Board of	f Local Government Finance Accounts					
CITY OF MUNCIE PROPOSED BUDGET FOR THE FISCAL YEAR 2	Budget Form 1 (Rev. 2002)					
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	DLGF PROPOSED 2009	APPROVED BUDGET 2010	PROPOSED BUDGET 2011	APPROVED BUDGET 2011	
HUMAN RIGHTS COMM						
101-18-411011	DIRECTOR	39,954	39,524	39,524		
101-18-411049	EEOC INVESTIGATOR	34,942	34,942	34,942		
101-18-411075	FAIR HOUSING INVESTIGATOR	26,533				
101-18-413011	SOCIAL SECURITY	6,289	4,617	4,617	0	
101-18-413015	MEDICARE	1,471	1,080	1,080	0	
101-18-413017	PERF	6,289	5,213	6,143	0	
101-18-413025	HEALTH INSURANCE	28,500	22,250	22,500		
101-18-413026	LIFE INSURANCE	378	252	252		
101-18-413065	UNEMPLOYMENT					
101-18-413085	FEES & INSTRUCTIONS	7,000	4,000	3,000		
TOTAL PERSONAL SEF		151,355	111,878	112,058	0	
101-18-421021	SUPPLIES EQUIPMENT REPAIR	200	200	100		
101-18-421011	OFFICE SUPPLIES	400	500	400		
TOTAL SUPPLIES		600	700	500	0	
101-18-431015	OTHER SERVICES & CHARGES ATTORNEY FEES	750	200	100		
101-18-432011	POSTAGE	1,000	700	600		
101-18-432031	TELEPHONE	1,871	1,600	1,600		
101-18-434011	INSURANCE	4,134	2,500	2,500		
101-18-435011	ELECTRICITY	1,471	1,300	1,300		
101-18-435021	NATURAL GAS	700	550	550		
101-18-435031	WATER	100	100	100		
101-18-433011	PRINTING & ADVERTISING	1,000	800	600		
101-18-439092	SUBSCRIPTIONS & DUES	1,300	800	600		
TOTAL OTHER SERVIC	ES & CHARGES	12,326	8,550	7,950	0	
	CAPITAL					

	Prescribed by the Department of Local Government Finance								
Approved by the State Board of Accounts									
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)								
PROPOSED BUDGET									
FOR THE FISCAL YEAR 2011									
		DLGF	APPROVED	PROPOSED	APPROVED				
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET				
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011				
TOTAL CAPITAL OUTLAY		0	0	0	0				
TOTAL DEPARTMENT BUD	GET AS PROPOSED	164,281	121,128	120,508	0				

Prescribed by the Department of	f Local Government Finance					
Approved by the State Board of	Accounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2	2011					
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	DLGF PROPOSED 2009	APPROVED BUDGET 2010	PROPOSED BUDGET 2011	APPROVED BUDGET 2011	
BOARD OF WORKS	PERSONAL SERVICES					
101-19-413065	UNEMPLOYMENT					
101-19-413025	HEALTH INSURANCE					
101-19-413026	LIFE INSURANCE					
101-19-413085	FEES & INSTRUCTIONS					
TOTAL PERSONAL SER		0	0	0	0	
101 10 101011						
101-19-421011	OFFICE SUPPLIES					
101-19-422021	GASOLINE & OIL					
101-19-422023	TIRES					
101-19-422133	OFFICE EQUIP REPAIR					
101-19-422173	OTHER SUPPLIES					
TOTAL SUPPLIES		0	0	0	0	
101-19-432031	OTHER SERVICES & CHARGES TELEPHONE					
101-19-432011	POSTAGE	9,541	13,330	13,330		
101-19-433011	PRINTING & ADVERTISING					
101-19-435011						
101-19-434011	INSURANCE	24,076	10,000	12,962		
101-19-439091	PREMIUMS OFFICIAL BONDS					
101-19-435011	ELECTRICITY	645,664	315,000	645,664		
101-19-435021	NATURAL GAS	15,730	12,000	12,000		
101-19-435031	WATER	5,411	5,420	5,420		
101-19-436021	AUTO REPAIRS					
101-19-439062	CHANNEL 60 PROGRAMMER			33,811		
101-19-432041	COMMUNICATIONS CENTER	850,000	854,441	854,441		
101-19-439035	TAXES-SALES	500				
101-19-439038	COUNTY DITCH ASSMT	6,500	7,800	7,800		
101-19-436025	REPAIRS TO BUILDINGS	50,000	45,000	75,000		

Prescribed by the Department of Loo	cal Government Finance					
Approved by the State Board of Acc	ounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
101-19-439071	OTHER SERVICES & CHARGES	200,000	75,000	100,000		
101-19-439011	REFUNDS & AWARDS	50,000	50,000	50,000		
101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000		
101-19-439075	INTEREST	20,000	50,000	50,000		
101-19-439083	CITY ELECTION EXPENSE	75,000		197,000		
		4 0 5 0 4 0 0		0.000.400		
TOTAL OTHER SERVICES		1,958,422	1,443,991	2,063,428	0	
101 10 111050						
101-19-444058	CAPITAL EQUIPMENT					
	<b>N</b>			0		
TOTAL CAPITAL OUTLAYS		0	0	0	0	
TOTAL DEPARTMENT BUD		1,958,422	1,443,991	2,063,428	0	
TOTAL DEFACIMENT BUL	JOLT AS FROFUSED	1,930,422	1,443,991	2,003,420	0	

Prescribed by the Department Approved by the State Board o						
Approved by the State Board of						
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)					
FOR THE FISCAL YEAR	2011					
		DL OF				
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
POLICE DEPARTMENT	r l					
	PERSONAL SERVICES					
101-20-411111	CHIEF	63,357	63,357	63,357		
101-20-411112	DEPUTY CHIEF	119,362	59,681	59,681		
101-20-411117	CAPTAINS (2)	213,723	106,273	106,273		
101-20-411120	LIEUTENANTS (4)	205,543	205,743	205,743		
101-20-411129	SGTS & INVSTGTR (17)	976,766	826,667	826,667		
101-20-411130	PATROL OFFICER (78)	3,532,343	3,271,453	3,273,723		
101-20-411137						
101-20-411137	OFFICE MANAGER (1)	29,598	29,598	29,598		
101-20-411138	VICTIM ADVOCATE DEPT	82,666				
101-20-411141	INVESTIGATOR CLERKS (1)	58,157	29,078	29,286		
101-20-411145	RECORDS CLERKS (3)	117,458	91,806	87,586		
101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,716		
101-20-411152	HOLIDAY PAY	272,700	244,980	271,820		
101-20-411160	OVERTIME	328,814	250,000	250,000		
101-20-413011	SOCIAL SECURITY	340,981	296,631	25,000	0	
101-20-413015	MEDICARE	79,745	69,373	76,915	0	
101-20-413017	CITY SHARE PERF	343,731	334,906	884,412	0	
101-20-413025	HEALTH INSURANCE	1,665,250	1,444,750	1,499,000		
101-20-413026	LIFE INSURANCE	15,363	13,567	13,608		
101-20-413035	CLOTHING ALLOWANCE	165,000		154,500		
101-20-413065	UNEMPLOYMENT	13,000		13,000		
TOTAL PERSONAL SE		8,724,273		7,970,885		

Prescribed by the Department of Lo	ocal Government Finance					
Approved by the State Board of Act						
CITY OF MUNCIE PROPOSED BUDGET	Budget Form 1 (Rev. 2002)					
FOR THE FISCAL YEAR 20	11					
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
	SUPPLIES					
101-20-421011	OFFICE SUPPLIES	22,000	22,000	22,000		
101-20-422117	DOG FOOD	2,000	2,000	2,000		
101-20-422021	GAS & OIL	300,000	200,000	200,000		
101-20-422023	TIRES	15,000	15,000	15,000		
	-					
101-20-422115	PHOTO & FINGERPRINT	5,000	5,000	5,000		
101-20-422111	AMMO & TRAINING	20,000	35,000	35,000		
101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000		
101-20-422131	MPD RESERVES					
101-20-422130	COMMUNITY PROMOTIONS					
TOTAL SUPPLIES	OTHER SERVICES & CHARGES	389,000	304,000	304,000	0	
	OTHER SERVICES & CHARGES					
101-20-431011	MEDICAL SERVICES	15,000	13,000	13,000		
4.04 00 404040		2.000	0.000	0.000		
101-20-431012	VETERINARY DOG	3,000	2,000	2,000		
101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200		
101-20-432011	POSTAGE	1,200	1,200	1,200		
101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000		
101-20-434011	INSURANCE	232,015	200,000	200,000		
101-20-435011	ELECTRICITY	34,007	35,000	35,000		
			· · · · · ·			
101-20-435021	NATURAL GAS	20,870	25,000	25,000		
101-20-435031	WATER	1,593	2,500	2,500		
		1,000	2,000	2,300		
101-20-436011	REPAIR PARTS	200,000	200,000	200,000		
101-20-439092	SUBSCRIPTIONS & DUES	5,000	2,000	2,000		
101-20-433032		5,000	∠,000	∠,000		
101-20-439027	INVESTIGATIONS	15,000	12,000	12,000		
404 00 404050		F0 000	F0 000	F0 000		
101-20-431050	EQUIPMENT MAINTENANCE	50,000	50,000	50,000		
101-20-436015	COPIER EXPENSE	15,000	11,000	11,000		
				· · · · · ·		
101-20-437033	RADIO EQUIPMENT LEASE	40,000	50,000	50,000		
101-20-439071	OTHER SERVICES & CHARGES	55,000	55,000	55,000		
TOTAL OTHER SERVICES						
		744,885	715,900	715,900	0	

Prescribed by the Department of Lo	ocal Government Finance					
Approved by the State Board of Acc	counts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	11					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
	CAPITAL					
101-20-444061	LIGHTS FOR CARS					
101-20-444057	POLICE VEHICLES					
101-20-444070	BALLISTIC VESTS		12,000	12,000		
TOTAL CAPITAL OUTLAYS	S					
		0	12,000	12,000	0	
TOTAL DEPARTMENT BU	DGET AS PROPOSED					
		9,858,158	8,630,479	9,002,785	0	

Prescribed by the Department of	f Local Government Finance					
Approved by the State Board of	Accounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2	2011					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
FIRE DEPARTMENT						
	PERSONAL SERVICES					
101-21-411111	CHIEF (1)	63,369	63,369	63,369		
101-21-411112	DEPUTY CHIEF (1)	58,893	58,893	58,893		
101-21-411112		50,093	50,095	56,695		
101-21-411113	BATTALION CHIEFS (4)	204,436	153,327	205,083		·
404 04 444440			54.004	54.004		
101-21-411116	CHIEF INSPECTOR (1)	51,021	51,021	51,021		
101-21-411117	CAPTAINS (6)	296,400	148,263	296,459		
101-21-411118	TECHNICIANS (2)	148,262	96,642	98,242		
101-21-411119	TRAINING OFFICER (1)	48,846	49,021	49,021		
101-21-411120	LIEUTENANTS (15)	1,011,683	861,498	723,862		
101-21-411121	INSPECTORS (2)	95,801	95,322	95,925		
				,		
101-21-411123	DRIVERS (33)	1,657,325	1,249,917	1,528,705		
101-21-411124	FIREFIGHTERS (37)	1,472,478	840,199	1,552,920		
		.,,	010,100	1,002,020		
101-21-411150	OFFICE MANAGER (1)	29,599	30,737	29,598		
101-21-411160	OVERTIME	164,769	300,000	75,000		
101 21 411100		104,703	300,000	73,000		
101-21-411152	HOLIDAY PAY	173,110	98,768	252,350		
101-21-413011	SOCIAL SECURITY	318,563	229,289	1,836	0	
101-21-413011	SOCIAL SECONT I	510,505	229,209	1,030	0	
101-21-413015	MEDICARE	74,503	53,624	75,000	0	
101 01 440047		204 400	250.075	040.004	0	
101-21-413017	CITY SHARE PERF	321,132	258,875	842,984	0	
101-21-413025	HEALTH INSURANCE	1,672,250	1,248,000	1,609,000		
4.04.04.440000		40.000	40.000	40.404		
101-21-413026		13,382	10,039	13,104		
101-21-413085	FEES & INSTRUCTIONS					
101-21-413035		165,000		154,500		
TOTAL PERSONAL SEF	RVICES	8,040,822	6,013,804	7,776,872	0	

Prescribed by the Department of Loc						
Approved by the State Board of Acco	bunts					
CITY OF MUNCIE PROPOSED BUDGET FOR THE FISCAL YEAR 2011	Budget Form 1 (Rev. 2002)					
FOR THE FISCAL TEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
	SUPPLIES					
101-21-421011	OFFICE SUPPLIES	8,000	8,000	8,000		
101-21-422111	TRAINING		10,000	10,000		
101-21-422021	GAS & OIL	48,000	48,000	48,000		
		40,000	40,000			
101-21-422023	TIRES			5,000		
101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000		
101-21-422173	OTHER SUPPLIES	19,500	19,500	19,500		
101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000		
101-21-422130	PROMOTION OF BUSINESS	500	1,500	1,500		
TOTAL SUPPLIES		85,000	96,000	101,000	0	
	<b>OTHER SERVICES &amp; CHARGES</b>					
101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500		
101-21-432031	TELEPHONE	23,500	23,500	27,000		
101-21-434011	INSURANCE	232,225	200,000	214,000		
101-21-435011	ELECTRICITY	40,621	40,621	50,241		
101-21-435021	NATURAL GAS	43,280	43,280	49,120		
101-21-435031	WATER	632,057	71,909	73,253		
101-21-436011	REPAIR AND MAINTENANCE	73,000	55,000	55,000		
101-21-436015	COPIER MAINTENANCE	2,000	2,400	2,400		
101-21-439070	RENTAL PAYMENTS			67,200		
101-21-439092	SUBSCRIPTION & DUES	250	250	250		
101-21-439071	OTHER SERVICES & CHARGES	22,000	20,000	20,000		
TOTAL OTHER SERVICES	& CHARGES	4 004 400	400,400	570.004		
101-21-444011	CAPITAL FURNITURE & FIXTURES	1,081,433	469,460	570,964	0	
101-21-444025	MAINTENANCE	11,300	11,300	10,300		
101-21-444053	LEASEHOLD IMPROVEMENTS			50,000		
101-21-444058	COMPUTERS-OFFICE EQUIP					
101-21-444080	VEHICLE LEASE/PURCHASE					
101-21-444060 <u>TOTAL CAPITAL</u>	FIRE AND SAFETY EQUIPMENT	11,300	11,300	60,300	0	
TOTAL DEPARTMENT BUD	OGET AS PROPOSED	9,218,555	6,590,564	8,509,136	0	
		, , –	. ,	. , -		

Prescribed by the Department of Lo	cal Government Finance					
Approved by the State Board of Acc	Approved by the State Board of Accounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 201	1					
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
TOTAL GENERAL FUND B	UDGET					
		24,249,176	19,372,943	22,212,702	0	

	epartment of Local Government Finance				
Approved by the Sta	te Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BL					
FOR THE FISC	AL YEAR 2011				
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S		2009	2010	2011	2011
PARK OPERAT	ING FUND				
PARK DEPART					
	PERSONAL SERVICES				
201-27-411011	PARK SUPERINTENDENT	39,923	39,923	39,923	
201-27-411012	ASST. PARK SUPERINTENDENT	36,303			
201-27-411014	FOREMAN	33,633	34,927	33,634	
201-27-411141	SECRETARY I	28,496	29,592	28,600	
201-27-411042	URBAN FORESTER		36,394	35,366	
201-27-411045	MECHANIC B	33,322	34,819	33,530	
201-27-411047	HEAVY EQ OPERATOR B	31,685	32,983	31,762	
201-27-411049	GROUNDSKEEPER/UTILITY/LAB	151,216	157,680	152,152	
201-27-411160	OVERTIME	1,000	500	500	
201-27-411051	PART TIME/LABOR/	64,425	35,000	35,000	
201-27-411055	PART TIME/CLERK	14,452	10,000	10,000	
201-27-411058	SUMMER RECREATION	10,000	10,000	10,000	
201-27-413025	HEALTH INSURANCE	153,000	153,000	130,750	
201-27-413026	LIFE INSURANCE	1,638	1,597	1,386	
201-27-413017	PERF	22,161	25,642	29,285	-
201-27-413065	UNEMPLOYMENT	23,000	15,000	10,000	
201-27-413011	SOCIAL SECURITY	26,874	25,502	24,798	-
201-27-413015	MEDICARE	6,285	5,964	5,800	-
201-27-413085	FEES & INSTRUCTIONS		200	200	
201-27-413036	EMPLOYEE UNIFORMS	3,575	3,575	3,575	
TOTAL DEDGG		000.000	050.000	040.000	
IUTAL PERSO	NAL SERVICES	680,988	652,298	616,260	(

Prescribed by the D	epartment of Local Government Finance				
	te Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BL					
FOR THE FISC	AL YEAR 2011				
		DLGF	APPROVED	PROPOSED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	APPROVED BUDGET
ACCT.#'S	DEFARIMENT	2009	2010	2011	2011
///////////////////////////////////////		2000	2010	2011	2011
	SUPPLIES				
201-27-421011	OFFICE SUPPLIES	1,000	1,200	1,200	
201-27-422021	GASOLINE & OIL	30,000	25,000	25,000	
201-27-422023	TIRES & TUBES	3,000	1,800	1,800	
201-27-422133	REPAIR & MAIN. SUPPLIES	22,000	20,000	20,000	
201-27-422133	NEFAIX & MAIN. SUFFLIES	22,000	20,000	20,000	
201-27-422145	PLAYGROUND EQUIP MAINTENAN	2,500	2,500	2,500	
		_,000	,000	_,	
201-27-422173	OTHER SUPPLIES	15,000	12,000	12,000	
TOTAL SUPPL		73,500	62,500	62,500	0
	<b>OTHER SERVICES &amp; CHARGES</b>				
004 07 400004		F 000	4 500	4 500	
201-27-432031	TELEPHONE	5,000	4,500	4,500	
201-27-434011		31,020	50,000	50,000	
201-27-434011		51,020	30,000	50,000	
201-27-435011	ELECTRICITY	30,000	25,000	25,000	
		,		-,	
201-27-435021	NATURAL GAS	16,554	11,500	11,500	
201-27-435031	WATER	13,500	12,000	12,000	
004 07 400044		05 000	40.000	40.000	
201-27-436011	REPAIRS & MAINTENANCE	25,000	12,000	12,000	
201-27-439035	SΔI ES ΤΔΧ	1,200	1,700	1,700	
201-27-439033		1,200	1,700	1,700	
201-27-436039	TREES & WEEDS		10,000	10,000	
				-,	
201-27-439071	OTHER SERVICES & CHGS	20,000	30,000	30,000	
201-27-439092	SUBSCRIPTIONS & DUES	250	250	250	
TOTAL OTUED		4 40 504	150.050	450.050	
IUTAL OTHER	SERVICES & CHARGES CAPITAL OUTLAYS	142,524	156,950	156,950	0
201-27-444057					
201 21 44001					
201-27-444068	RESERVE FOR POOL MAINT			5,000	
				-,	
201-27-444081	MOWING/CAPITAL EQUIPMENT			35,000	
TOTAL CAPITA		0	0	40,000	0
TOTAL DEPAR	TMENT BUDGET AS PROPOSED	897,012	871,748	875,710	0
		007,012	071,70	010,110	0

, ,	partment of Local Government Finance				
Approved by the State	Board of Accounts	Budget Form 1 (Re	av 2002)		
CITY OF MUNCI	E		v. 2002)		
PROPOSED BUI					
FOR THE FISCA	L YEAR 2011				
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED 2009	APPROVED BUDGET 2010	PROPOSED BUDGET 2011	APPROVED BUDGET 2011
	PRARIE CREEK RESERVOIR				
203-29-411011	PERSONAL SERVICES ASST.PARK SUPERINTENDENT	36,823	36,823	37,138	
203-29-411068	GROUNDSKEEPER/UTILITY/LAB	91,208	126,144	121,888	
203-29-411146	PART TIME/CLERK	23,566	11,500	23,500	
203-29-411069	PART TIME/LABOR	58,500	37,032	48,000	
203-29-411070	PART TIME/LIFE GUARDS	21,500	23,000	0	
203-29-411074	PARK TIME/SECURITY	40,000	15,000	20,500	
203-29-411160	OVERTIME	5,000	500	500	
203-29-413025	HEALTH INSURANCE	44,500	60,500	60,500	
203-29-413026	LIFE INSURANCE	630	630	630	
203-29-413017	PERF	8,002	11,408	13,120	-
203-29-413011	SOCIAL SECURITY	16,839	15,469	15,564	-
203-29-413015	MEDICARE	3,938	3,618	3,640	-
203-29-413065	UNEMPLOYMENT	14,000	18,108	8,000	
203-29-413036	UNIFORMS	2,200	1,625	1,625	
	SUPPLIES	366,706	361,356	354,604	C
203-29-421011	OFFICE SUPPLIES	3,000	5,000	6,000	
203-29-422021	GAS & OIL	30,000	20,000	26,000	
203-29-422023	TIRES & TUBES	2,491	1,000	1,000	
203-29-422133	REPAIR & MAIN. SUPPLIES	22,000	25,000	30,000	
203-29-422173	OTHER SUPPLIES	5,750	7,000	7,000	
203-29-422131	INSTITUTIONAL SUPPLIES	3,500	3,500	5,000	
		66,741	61,500	75,000	C
203-29-432031	OTHER SERVICES & CHARGES	4,500	3,500	4,700	
203-29-434011	INSURANCE	20,275	20,275	20,275	
203-29-435011	ELECTRICITY	30,000	30,000	30,000	
203-29-439035	TAXES & STORMWATER FEES	3,000	2,500	2,500	
203-29-436011	RENTAL EQUIPMENT	18,350	16,524	10,000	

PROMOTION OF BUSINESS		2,000	1,000	
PIER MAINTENANCE		25,000	20,000	
OTHER SERVICES & CHGS	1,000	10,000	20,000	
	77,125	109,799	108,475	0
CAPITAL OUTLAYS MOWING/CAPITAL EQUIPMENT		10,000	10,000	
LIGHT DUTY TRUCKS				
	0	10,000	10,000	0
MENT BUDGET AS PROPOSED	510,572	542,655	548,079	0
	PIER MAINTENANCE OTHER SERVICES & CHGS CAPITAL OUTLAYS MOWING/CAPITAL EQUIPMENT LIGHT DUTY TRUCKS	PIER MAINTENANCE       Image: mail of the services & chgs       1,000         OTHER SERVICES & CHGS       1,000         Image: mail of the services & chgs       1,000         Image: mail of t	PIER MAINTENANCE       25,000         OTHER SERVICES & CHGS       1,000         0       10,000         77,125       109,799         CAPITAL OUTLAYS       10,000         MOWING/CAPITAL EQUIPMENT       10,000         LIGHT DUTY TRUCKS       0         0       10,000	PIER MAINTENANCE       25,000       20,000         OTHER SERVICES & CHGS       1,000       10,000       20,000         Image: Comparison of the second sec

E	bartment of Local Government Finance be Board of Accounts Budget Form 1 (Rev. 2002)				
E					1
CITY OF MUNCI					
PROPOSED BUI					
FOR THE FISCA					
FUR THE FISCA	L TEAR 2011				
		51.05			
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S		2009	2010	2011	2011
PARK DISTRICT	BONDS				
PARK DEPART	DESCRIPTION				
	PERSONAL SERVICES				
	TERCONAL DERVICES				
		-	-	-	_
		-	-	-	-
		-	-	-	-
TOTAL DECOS		-	-	-	
TOTAL PERSON		0	0	0	

Prescribed by the D	epartment of Local Government Finance				
Approved by the Sta	epartment of Local Government Finance te Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC PROPOSED BL					
FOR THE FISC					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT. ACCT.#'S	DEPARTMENT	PROPOSED 2009	BUDGET 2010	BUDGET 2011	BUDGET 2011
ACC1.#3		2009	2010	2011	2011
	SUPPLIES				
TOTAL SUPPL	IES	0	0	0	(
	OTHER SERVICES & CHARGES				
214-27-439071	Bond Payments				70,000
TOTAL OTHER	SERVICES & CHARGES CAPITAL OUTLAYS	0	0	0	70,000
TOTAL CAPITA		0	0	0	(
TOTAL DEPAR	TMENT BUDGET AS PROPOSED	0	0	0	70,000

Prescribed by the Department of Local Gov	ernment Finance				
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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011				DDODOCED	
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED BUDGET	PROPOSED BUDGET	APPROVED BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
		2000	2010	2011	2011
BEECH GROVE CEMETERY					
	PERSONAL SERVICES				
215-31-411011	SUPERINTENDENT (1)	38,737	38,737	38,737	
215-31-411141	SECRETARY (1)	28,808			
215-31-411096	GROUNDSKEEPER/UTL/LAB(1)	91,728	31,752	30,576	
213-31-411090	GROUNDSREEFER/UTE/EAB(T)	91,720	51,752	30,370	
215-31-411097	HEAVY EQUIP OPR B (2)	63,004	65,104	63,003	
			, _		
215-31-411098	MECHANIC A (1)	34,071	34,711	33,530	
215-31-411083	PART TIME LABOR	7,000	5,000	5,000	
015 04 444400		7 000	5 000	5 000	
215-31-411160	OVERTIME	7,000	5,000	5,000	
215-31-413017	PERF	16,022	11,921	13,682	0
210 01 410017		10,022	11,521	10,002	0
215-31-413025	HEALTH INSURANCE	79,250	70,250	54,250	
215-31-413026	LIFE INSURANCE	1,008	756	504	
215-31-413011	SOCIAL SECURITY	16,328	10,869	10,592	-
215-31-413015	MEDICARE	3,819	2,542	2,477	-
213-31-413013	MEDICARE	3,019	2,342	2,477	
215-31-413036	UNIFORMS	2,500	1,300	1,300	
		,	,	,	
215-31-413065	UNEMPLOYMENT	5,474	9,500	5,000	
TOTAL PERSONAL SERVICES		394,748	287,442	263,652	0
245 24 424044		700	700	700	
215-31-421011	OFFICE SUPPLIES	700	700	700	
215-31-422021	GASOLINE & OIL	10,000	13,000	13,000	
		.0,000	.0,000	10,000	
215-31-422023	TIRES & TUBES	2,000	2,000	2,000	
		,			
215-31-422027	GARAGE & MOTOR SUPPLIES	5,000	5,000	5,000	
		<b>-</b>			
215-31-422173	OTHER SUPPLIES	2,000	2,000	2,000	
015 01 400457		E 000	E 000	E 000	
215-31-422157	VAULTS	5,000	5,000	5,000	
215-31-422153	LAWN SUPPLIES	3,000	4,400	4,400	
		07 700	00.400	00.400	
TOTAL SUPPLIES		27,700	32,100	32,100	0

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET	5 , ,				
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
	<b>OTHER SERVICES &amp; CHARGES</b>				-
215-31-435041	ALARM SYSTEM	1,343	748	748	
		,			
215-31-432031	TELEPHONE	1,360	1,360	1,360	
	_	,	,	,	
215-31-432011	POSTAGE	100	100	100	
215-31-434011	INSURANCE	13,759	13,168	14,385	
		-,		,	
215-31-435011	ELECTRICITY	3,000	3,500	3,500	
		-,	-,	-,	
215-31-435021	NATURAL GAS	4,500	5,040	5,040	
		.,	-,	-,	
215-31-435031	WATER UTILITY	500	1,200	1,200	
			.,	.,	
215-31-436011	EQUIPMENT REPAIRS	4,000	4,000	4,000	
		.,	.,	.,	
215-31-439071	OTHER SERVICES & CHARGES	5,000	5,200	5,200	
		0,000	0,200	0,200	
TOTAL OTHER SERVICES & CH	IARGES	33,562	34,316	35,533	0
	CAPITAL OUTLAYS	00,002	0.,0.0		
215-31-444059	MOWERS & VEHICLES				
TOTAL CAPITAL OUTLAYS		_	0	0	0
				•	
TOTAL DEPARTMENT BUDGET	AS PROPOSED	456,010	353,858	331,285	0
				.,200	0

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	Budget Form 1 (Rev. 2002)				
PROPOSED BL					
FOR THE FISC					
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
STREET DEPA	PERSONAL SERVICES				
220.25.444044	SUPERINTENDENT OF STREETS	47,065	47.065	47.065	
220-35-411011	SUPERINTENDENT OF STREETS	47,065	47,065	47,065	
220-35-411141	SECRETARY 1		29,916	28,808	
220-35-411078	SUPERVISOR (1)	106,506	36,651	35,613	
220-33-411070		100,000	30,031	33,013	
220-35-411080	MECHANIC CLASS A (3)	102,317	107,870	102,315	
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	31,075	64,108	62,359	
220-35-411081	TRUCK DRIVER/CDL (8)	311,166	259,243	249,954	
220-35-411082	HEAVY EQUIPMENT OPERATOR B	32,406	32,378	31,762	
220-35-411090	CREW LEADER II	31,762		33,114	
220-35-411095	GROUNDSKEEPER/UTILITY (3)	182,728			
220-35-411160	OVERTIME	20,000	20,000	40,000	
220-35-411085	CODE ENFOCEMENT(2)	123,988	64,541	62,151	
				,	
220-35-411086	CODE INFORCEMENT/WEED	31,075			
220-35-411083	PART TIME LABOR	25,000	25,000	25,000	
220-35-413017	PERF	62,506	44,924	53,884	0,000
220.25.442005		12,000	10,000	10,000	
220-35-413065	UNEMPLOYMENT	13,000	12,000	10,000	
220-35-413025	HEALTH INSURANCE	365,750	304,000	304,000	
220-35-413026	LIFE INSURANCE	4,032	2,605	2,520	
000.05 440044		00 555	44.040	40.045	0.000
220-35-413011	SOCIAL SECURITY	63,555	41,340	42,045	0,000
220-35-413015	MEDICARE	14,864	9,668	9,833	0,000
220-35-413085	INSTRUCTIONS & FEES	1,000	2,500	2,500	
220-35-413036	UNIFORMS	15,000	6,175	6,500	
220-33-413030		15,000	0,170	0,300	
<b>TOTAL PERSO</b>	NAL SERVICES	1,584,795	1,109,984	1,149,423	0

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	Budget Form 1 (Rev. 2002)				
PROPOSED BL					
FOR THE FISC	-	51.05			
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT. ACCT.#'S	DEPARTMENT DESCRIPTION	PROPOSED 2009	BUDGET 2010	BUDGET 2011	BUDGET 2011
ACC1.#3	DESCRIPTION	2009	2010	2011	2011
	SUPPLIES				
220-35-421011	OFFICE SUPPLIES	1,000	3,600	3,600	
220-35-422021	GASOLINE & OIL	65,000	75,000	75,000	
220-35-422023	TIRES & TUBES	7,000	3,000	7,000	
220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	95,000	95,000	
220-35-422143	SNOW & ICE REMOVAL	145,000	175,000	175,000	
220-35-422147	PAINT & SIGN MATERIAL	48,000		40,000	
220-35-422148	SIGNAL EQUIPMENT	40,000	25,000	25,000	
220-35-422173	OTHER SUPPLIES			1,000	
TOTAL SUPPLI	ES OTHER SERVICES & CHARGES	426,000	376,600	420,600	C
220-35-432031	TELEPHONE	5,000	9,575	9,575	
220-35-432011	POSTAGE	2,000	1,000	1,000	
220-35-434011	INSURANCE	99,411	107,076	107,076	
220-35-435011	ELECTRICITY	12,000	9,700	9,700	
220-35-435021	NATURAL GAS	20,000	12,000	12,000	
220-35-435031	WATER	3,600	6,000	6,000	
220-35-436036	PATCHING	80,000	100,000	100,000	
220-35-436039	WHEEL TAX PROJECTS	10,000		1,140,000	
220-35-437033	RADIO EQUIPMENT				
220-35-439071	OTHER SERVICES AND CHARGES	30,000	70,000	70,000	
TOTAL OTHER	SERVICES & CHARGES	262,011	315,351	1,455,351	(
	CAPITAL OUTLAYS				
220-35-444058	TRUCKS AND EQUIPMENT		20,000	20,000	
220-35-444067	STREET SWEEPER	40,243			
220-35-444071	LIGHT DUTY TRUCKS				
220-35-444072	MOWING EQUIPMENT				
TOTAL CAPITA		40,243	20,000	20,000	(
TOTAL DEPAR	TMENT BUDGET AS PROPOSED	2,313,049	1,821,935	3,045,374	(

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PROPOSED BL					
FOR THE FISC	AL YEAR 2011				
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011

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Approved by the State Board of Account	ts	Budget Form 1 (Rev. 2002)				
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
			DLGF	APPROVED	PROPOSED	APPROVED
	FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
	ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
LOCAL ROAD AND STREET						
	221-35-439071	OTHER SERVICES & CHGS.	590,342	554,644	553,620	
TOTAL OTHER SERVICES & (	CHARGES		590,342	554,644	553,620	0
TOTAL BUDGET FUND 221			590,342	554,644	553,620	0
TOTAL BODGETT OND 221			330,342	334,044	333,020	0
L						

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Approved by the Star					
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BL					
FOR THE FISC					
	-	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
MUNCIE POLIC	CE TRAINING FUND				
	<b>OTHER SERVICES &amp; CHARGES</b>	5			
243-20-439071	MUNCIE POL TRAINING FUND	20,000	20,000		
TOTAL OTHER SERVICES & CHARGES		20,000	20,000	0	0
TOTAL BUDGE	T FUND 243	20,000	20,000	0	0

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Approved by the Star					
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BL	JDGET				
FOR THE FISC	AL YEAR 2011				
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
LAW ENFORCE	MENT CONTINUING EDUCATIO	N FUND			
	<b>OTHER SERVICES &amp; CHARGE</b>	S			
247-20-439071	LECE TRAINING FUND	100,000	56,000		
TOTAL OTHER	SERVICES & CHARGES	100,000	56,000	0	0
TOTAL BUDGE	T FUND 247	100,000	56,000	0	0

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Approved by the State	Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNCIE					
PROPOSED BUD	GET				
FOR THE FISCAL	YEAR 2011				
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
<b>CLERKS PERPE</b>	TUATION FUND				
	OTHER SERVICES & CHAR	GES			
267-05-439071	CLERK PERPETUATION FUND	75,000	50,000		
TOTAL OTHER S	SERVICES & CHARGES	75,000	50,000	0	0
TOTAL BUDGET	FUND 267	75,000	50,000	0	0

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Approved by the Stat					
• +	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BU					
FOR THE FISC					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
		2000	2010	2011	2011
EDIT FUND	OTHER SERVICES & CHARGES				
296-19-438011	STREET GARAGE DEBT SERVICE				
296-19-438015	MUNCIE REDEVELOP TAX BOND				
296-19-438019	DEBT SERVICE/ HORIZON CENTER				
200 10 100010					
296-19-439020	CELEBRATE THE CITY				
200 10 100020					
296-19-439025	DOWNTOWN DEVELOPMENT				
296-19-439028	REDEVELOPMENT COMMISSION				
296-19-439058	MAYOR'S YOUTH PROGRAM				
296-19-439075	GOVERNMENT AFFAIRS MGT.				
200 10 100010					
296-19-439082	ECONOMIC DEVELOPMENT				
200 10 100002					
296-19-439091	AIRPORT TOWER CONTROL				
296-19-444059	NEW COMMUNITY CENTERS				
TOTAL OTHER	SERVICES & CHARGES	1,507,461	1,507,461	1,265,712	0
		.,,	.,,	.,_00,,.12	
TOTAL BUDGE	T FUND 296	1,507,461	1,507,461	1,265,712	0

	partment of Local Government Finance				
Approved by the State	e Board of Accounts				
CITY OF MUNCI	E				
PROPOSED BU	DGET				
FOR THE FISCA	L YEAR 2011				
	Budget Form 1 (Rev. 2002)				
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
BOND GENERA	L SINKING FUND				
	<b>OTHER SERVICES &amp; CHARGES</b>				
311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530	
	SERVICES & CHARGES	52,530	52,530	52,530	0
		02,000	02,000	02,000	0
TOTAL BUDGET	FUND 311	52,530	52,530	52,530	0

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	partment of Local Government Finance				
Approved by the State					
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC	IE				
PROPOSED BU	DGET				
FOR THE FISCA	AL YEAR 2011				
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
CUMULATIVE C	APITAL IMPROVEMENT FUN	D			
	<b>OTHER SERVIES &amp; CHARGE</b>	S			
411-03-439067	GENERAL FUND	236,679	222,478	177,341	
TOTAL OTHER	SERVICES & CHARGES	236,679	222,478	177,341	0
TOTAL BUDGE	T FUND 411	236,679	222,478	177,341	0

Proporihad by the De	epartment of Local Government Finance				
	te Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC	<b>3</b> ( )				
PROPOSED BL					
FOR THE FISC					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
ACC1.#3	DESCRIPTION	2009	2010	2011	2011
FIRE PENSION	FUND				
	PERSONAL SERVICES				
715-21-411141	SECRETARY	3,992	3,992	3,992	
71021 411141		0,002	0,002	0,002	
715-21-413011	SOCIAL SECURITY	248	248	248	(
715-21-413015	MEDICARE	58	58	58	(
TOTAL PERSO	NAL SERVICES	4,298	4,298	4,298	(
	SUPPLIES				
715-21-421011	OFFICE SUPPLIES	500	500	500	
TOTAL SUPPLI	ES	500	500	500	(
	<b>OTHER SERVICES &amp; CHARG</b>	ES			
715-21-439078	PENSION TO RETIREES	1,679,893	1,489,530	1,433,542	
715-21-439080	PENSION TO ELIGIBLES				
715-21-439081	DROP PENSIONEERS	851,491	851,491	858,184	
715-21-439082	PENSION TO DEPENDENTS	630,155	660,126	627,138	
715-21-439086	DEATH BENEFITS	81,000	120,000	120,000	
745 04 400005		40,000	40,000	04.040	
/15-21-439085	DISABILITY BENEFITS	48,698	48,698	24,349	
715-21-431011	MEDICAL EXAMS & TESTS	20,000	20,000	20,000	
715-21-413025	HEALTH INSURANCE	768,000	571,000	609,750	
715-21-413027	SUPPLEMENTAL PREMIUM	219,600	367,290	423,898	
715-21-432021	TRAVEL	1,000	1,000	1,000	
715-21-432011	POSTAGE	600	600	600	
715-21-439075	INTEREST EXPENSE	5,000	5,000	5,000	
TOTAL OTHER	SERVICES & CHARGES	4,305,437	4,134,735	4,123,461	C
		4 040 005	4 400 500	4 400 050	
TOTAL BUDGE		4,310,235	4,139,533	4,128,259	C

Prescribed by the De	partment of Local Government Finance				
Approved by the Stat	e Board of Accounts				
	Budget Form 1 (Rev. 2002)				
CITY OF MUNC					
PROPOSED BU					
FOR THE FISCA	AL YEAR 2011			DDODOOFD	
FUND-DEPT.	DEPARTMENT	DLGF PROPOSED	APPROVED	PROPOSED BUDGET	APPROVED
ACCT.#'S	DESCRIPTION	2009	BUDGET 2010	2011	BUDGET 2011
ACC1.#3	DESCRIPTION	2009	2010	2011	2011
	PERSONAL SERVICES				
717-20-411141	SECRETARY	3,992	3,992	3,992	
717-20-413011	SOCIAL SECURITY	248	248	248	-
717-20-413015	MEDICARE	58	58	58	-
TOTAL PERSO		4,298	4,298	4,298	0
717-20-421011	SUPPLIES OFFICE SUPPLIES/PRINTING	400	400	400	
717-20-421011	OFFICE SUPPLIES/FRINTING	400	400	400	
TOTAL SUPPLI	ES	400	400	400	0
	OTHER SERVICES & CHARGES		100	100	
717-20-439078	PENSION TO RETIREES	1,995,097	1,982,453	1,867,781	
717-20-439080	PENSION TO ELIGIBLES	31,866	32,752		
717-20-439081	PENSION TO DROPS		90,544	90,544	
747 00 400000		E07 E7E	500 544	C 44 050	
717-20-439082	PENSION TO DEPENDENTS	587,575	588,544	641,058	
717-20-439086	DEATH BENEFITS	36,000	36,000	36,000	
		00,000		00,000	
717-20-439085	DISABILITY BENEFITS	31,866	31,866		
717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000	
717-20-413025	HEALTH INSURANCE	1,300,000	612,000	762,000	
747 00 440007		000 400	000.040	400.000	
717-20-413027	SUPPLEMENTAL PREMIUM	230,400	360,612	423,898	
717-20-432021	TRAVEL	500	500	500	
111-20-432021		500	500	500	
717-20-432011	POSTAGE	500	500	500	
717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150	
717-20-439075	INTEREST EXPENSE	5,000	5,000	5,000	
TOTAL ATUES		4 000 05 1	0.750.001	0.007.404	
IUIAL OTHER	SERVICES & CHARGES	4,228,954	3,750,921	3,837,431	0
	CAPITAL OUTLAYS				
717-20-444025	COMPUTER& PRINTER				
111-20-444020					
TOTAL CAPITA	LOUTLAYS	0	0	0	0
		4 000 050	0.755.040	0.040.400	~
TOTAL BUDGE		4,233,652	3,755,619	3,842,129	0

Prescribed by the	Department of Local Go	vernment Finance				
Approved by the S	state Board of Accounts					
		Budget Form 1 (Rev. 2002)				
CITY OF MUN	CIE					
PROPOSED BL	JDGET					
FOR THE FISC	AL YEAR 2006					
			COUNCIL	PEPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
RAINY DAY FU	JND					
OTHER						
SERVICES &	102-19-413025	HEALTH INSURANCE				
CHARGES						
TOTAL OTHE	R SERVICES & CH	ARGES	0	0	0	0

# ORDINANCE # \_\_\_\_\_

# AN ORDINANCE FIXING THE MAXIMUM SALARIES OF EACH AND EVERY MEMBER OF THE MUNCIE POLICE DEPARTMENT OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2009.

WHEREAS, I.C. 36-8-3-3 requires the annual compensation of all members of the Muncie police department and other appointees shall be fixed by ordinance of the legislative body before December 31, 2008 and;

WHEREAS, the Common Council has the right to approve such recommendations, a

WHEREAS, the Mayor and Council President of the City of Muncie have recommenmaximum salary level for each labor grade in a systematic way, reflecting sound comper planning and the effects of competitive pressures, and;

WHEREAS, the funds for such salaries are to be provided for in the 2009 City Budget and other such sources as may be specified by the Common Council;

# NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. That all employees of the Muncie Police Department, shall be classified by the titles and positions herein designated, and that no changes be made without the specific approval of the Common Council

SECTION 2. That the Maximum Base Salary of each uniform employee, except the and Deputy Chief, shall be \$41,970.80 annually, plus any applicable additional compensation set forth on the attached schedule.

SECTION 3. That the first pay day under this ordinance will be January 09, 2009 and will continue every two weeks for the balance of the year 2009.

SECTION 4. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

SECTION 5. Because the budgets have not yet been determined by the State of Indiana 2008 rates have been used for the calculations of all salaries. Depending on whether the are increased or decreased, the salary ordinance will need to be amended accordingly.

ADMINISTRATIVE PAY		
Chief	Annually	(+CLOTHING ALLOWANCE
	-	(+HOLIDAY PAY + LONGE'
Deputy Chief	Annually	(+CLOTHING ALLOWANCE
		(+HOLIDAY PAY + LONGE'
RANK PAY*		
Captain	Annually	
Lieutenant	Annually	
	Annually	
Sergeant	Annually	
SPECIALTY PAY*		
Certified Technician IV	Annually	
Certified Technician III	Annually	
Certified Technician II	Annually	
Certified Technician I	Annually	
Emergency Responder	Annually	
LONGEVITY PAY*		
Base Pay	Annually	
Up to 4 years	Annually	
Years 5 thru 9	Annually	
Years 10 thru 14	Annually	
Years 15 thru 19	Annually	
Twenty years forward	Annually	
HOLIDAY PAY		
14 days	per Holiday	7
An Additional \$90.00 will be paid to of		

CLOTHING ALLOWANCE First pay period in June First pay period in December

of hours during a holiday.

SHIFT DIFFERENTIAL 2nd shift 3rd shift \*Paid in addition to Base Pay ınd;

ded a sation

d

Chief

for 2009, budgets 3) VITY) 3) VITY)

# AN ORDINANCE FIXING THE MAXIMUM SALARIES OF EACH AND EVERY MEMBER OF THE MUNCIE FIRE DEPARTMENT OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2009.

WHEREAS, I.C. 36-8-3-3 requires the annual compensation of all members of the Muncie fire department and other appointees shall be fixed by ordinance of the legislative body before December 31, 2008 and may be amended during the budget year, and;

WHEREAS, the Common Council has the right to approve such recommendations, and

WHEREAS, the Mayor and Council President of the City of Muncie have recommended a maximum salary level for each labor grade in a systematic way, reflecting sound compensation planning and the effects of competitive pressures, and;

WHEREAS, the funds for such salaries are to be provided for in the 2009 City Budget and other such sources as may be specified by the Common Council;

# NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. That all employees of the Muncie Fire Department, shall be classified by the titles and positions herein designated, and that no changes be made without the specific approval of the Common Council

SECTION 2. That the Maximum Salary of each uniform employee, except the Chief and Deputy Chief, shall be \$41,970.80 annually, plus any applicable additional compensation set forth on the attached schedule.Probationary Fire Fighters shall receive \$1500. less than non-probationary Fire Fighters.

SECTION 3. That the first pay day under this ordinance will be January 9, 2009 and will continue every two weeks for the balance of the year 2009.

SECTION 4. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

SECTION 5. Because the budgets have not yet been determined by the State of Indiana for 2009, 2008 rates have been used for the calculations of all salaries. Depending on whether the budgets are increased or decreased, the salary ordinance will need to be amended accordingly.

ADMINISTRATIVE PAY		
Chief	Annually	(+CLOTHING ALLOWANCE)
		(+HOLIDAY PAY+ LONGEVITY)
Deputy Chief	Annually	(+CLOTHING ALLOWANCE)
		(+HOLIDAY PAY+ LONGEVITY)
RANK PAY*		
Battalion Chief	Annually	
Chief Inspector	Annually	
Chief Fire/Arson Investigator	Annually	
Training Officer	Annually	
Maintenance Technician	Annually	
Layout Technician	Annually	
Line Captain	Annually	
Line Lieutenant	Annually	
Inspector	Annually	
Sergeant	Annually	
S.C.B.A. Repair Technician	Annually	
First Responder	Annually	
Confined Space Rescue*	Annually	
High & Low Angle Rope Rescue*	Annually	
Swift Water Rescue*	Annually	
*Specialty Team Leader	Annually	
EMS Tech	Annually	
Certified Primary Instructor	Annually	
Associate degree in		
Applied Fire Science	Annually	
LONGEVITY PAY*		
Base Pay	Annually	
Up to 4 years		
Years 5 thru 9	Annually	
Years 10 thru 14	Annually	
Years 15 thru 19	Annually	
Twenty Years & Greater	Annually	

HOLIDAY PAY\* 14 days per Holiday An additional \$90.00 will be paid to firefighters working the majority of hours during holiday.

CLOTHING ALLOWANCE First pay period of June First pay period of December \*Paid in addition to base pay

AN ORDINANCE FIXING THE MAXIMU				
APPOINTED OFFICER, EMPLOYEE, DI				
AND INSTITUTIONAL HEAD OF THE CIT	-	NA,		
INCLUDED HEREIN FOR THE YEAR 200	8			
WHEREAS, I.C. 36-4-7-3 requires the May	or to fix maximum cor	noncation for anno	vinted	
officers and employees of the City of Munc				
Sincers and employees of the City of Manc				
WHEREAS, the Common Council has the	right to approve or rec	luce, but not to incre	ease such	
recommendations, and:				
WHEREAS, the Mayor of the City of Munci				
for each labor grade in a systematic way, r	eflecting sound compe	ensation planning ar	nd the	
effects of competitive pressures, and;				
WHEREAS, the below listed salaries and h			d employees	
may be compensated at lower rates as det	ermined at the time of	hire, and:		
WHEREAS, the funds for such salaries are	to be provided for in t	the 2008 City Budge	at and	
other such sources as may be specified by				
		•		
NOW, THEREFORE, BE IT ORDAINED B	Y THE COMMON CO			
CITY OF MUNCIE, INDIANA, THAT:				
,,,,,,				
SECTION 1.All employees of the Civil City	of Muncie, shall be cla	assified by the		
departments, titles and positions herein de	signated, and that no	changes be made w	rithout	
the specific approval of the Common Cour	ncil.			
SECTION 2. That the following scale of Ma			rized	
as a ceiling for approved positions. This m				
approved overtime pay, which will be paid				
rate of pay for hours worked in excess of fo	orty in one week, shift	pay, and longevity p	ay.	
		<b>-</b>		
SECTION 3. That the first pay day under th				
be calculated as follows: The first pay of 2	UUB WIII DE COMPUTED	using 2008 pay rate	S.	
SECTION 4. That this ordinance shall be ir	full force and effect f	rom and after its		
approval by the Mayor of the City of Muncie				
required by law.	$\sim$ , malana, and such p			

	2008 PAY RATES	1.025	2007 PAY RATES
ACCOUNTING DIVISION			
Controller	0.00	Bi-Weekly	
Accountant/Deputy Controller	0.00	Bi-Weekly	
Purchasing Agent	0.00	Bi-Weekly	
Investment Clerk	0.00	Hourly	
Payroll Clerk	0.00	Hourly	
Accounts Payable Clerk	0.00	Hourly	
Parking Attendant		Hourly	
ANIMAL SHELTER			
Animal Shelter Superintendent	0.00	Bi-Weekly	
Animal Shelter Investigator	0.00	Hourly	
Animal Shelter Control	0.00	Hourly	
Secretary III	0.00	Hourly	
Animal Care Attendant	0.00	Hourly	
Part-Time	0.00	Hourly	
BEECH GROVE CEMETERY Beech Grove Superintendent	0.00	Bi-Weekly	
Groundskeeper/Utility/Laborer	0.00	Hourly	
Secretary I	0.00	Hourly	
Heavy Equipment Operator A	0.00	Hourly	
Heavy Equipment Operator B	0.00	Hourly	
Mechanic A	0.00	Hourly	
Mechanic B Part-Time	0.00 8.00	Hourly Hourly	
BUILDING DIVISION			
Building Commissioner	0.00	Bi-Weekly	
Zoning/Structural Inspector	0.00	Bi-Weekly	
HVAC/Plumbing Inspector	0.00	Bi-Weekly	
Electrical Inspector	0.00	Bi-Weekly	
Secretary I	0.00	Hourly	
Secretary II	0.00	Hourly	
COMMUNITY DEVELOPMENT			
Director/Community Development	0.00	Bi-Weekly	
Assistant Dir/Community Development	0.00	Bi-Weekly	
Planner I	0.00	Bi-Weekly	
Planner II	0.00	Bi-Weekly	
Part Time		Hourly	
ENGINEERING DEPARTMENT			
Assistant City Engineer	0.00	Bi-Weekly	
Project Manager	0.00	Bi-Weekly	
Secretary I	0.00	Hourly	
Urban Forester	0.00	Bi-Weekly	
FIRE DEPARTMENT CIVILIAN	0.00	Hours	
Office Manager	0.00	Hourly	
HUMAN RIGHTS COMMISSION			
Human Rights Director	0.00	Bi-Weekly	
EEO Investigator	0.00	Bi-Weekly	
Fair Housing Investigator	0.00	Bi-Weekly	
MAYOR'S OFFICE			

Executive Secretary - Mayor	0.00	Hourly	
Deputy Mayor	0.00	Bi-Weekly	
Deputy Mayor's Assistant	0.00	Hourly	
MUNCIE FIRE PENSION FUND			
Secretary	0.00	Per Month	
MUNCIE POLICE & FIRE MERIT COMMISSION			
Clerk (Part Time)		Hourly	
MUNCIE POLICE PENSION FUND			
Secretary	0.00	Per Month	
PARKS AND RECREATION			
Park Superintendent	0.00	Bi-Weekly	
Assistant Park Superintendent	0.00	Bi-Weekly	
Crew Leader I	0.00	Hourly	
Mechanic A	0.00	Hourly	
Mechanic B	0.00	Hourly	
Heavy Equipment Operator A	0.00	Hourly	
Heavy Equipment Operator B	0.00	Hourly	
Crew Leader II	0.00	Hourly	
Groundskeeper/Utility/Laborer	0.00	Hourly	
Secretary I	0.00	Hourly	
Part-Time/Labor		Hourly	
Part-Time/Clerk		Hourly	
PERSONNEL DIVISION			
Personnel Director	0.00	Bi-Weekly	
Personnel Specialist	0.00	Bi-Weekly	
Secretary III	0.00	Hourly	
Part-Time		Hourly	
POLICE DEPARTMENT (CIVILIAN AND RESER	VES)		
Records Manager	0.00	Bi-Weekly	
Office Manager	0.00	Hourly	
Records Division Clerks	0.00	Hourly	
Investigator Clerks	0.00	Hourly	
Victim Advocate Manager	0.00	Bi-Weekly	
Part-Time Advocates	0.00	Hourly	
Crossing Guards		Hourly	

PRAIRE CREEK				
Assistant Park Superintendant	0.00	Bi-Weekly		
Crew Leader I	0.00	Hourly		
Groundskeeper/Utility/Laborer	0.00	Hourly		
Secretary III	0.00	Hourly		
Part Time/Labor		Hourly		
Part Time/Clerk		Hourly		
Part Time/Life Guards		Hourly		
Part Time/Security		Hourly		
,		,		
STREET DEPARTMENT				
Superintendent of Streets	0.00	Bi-Weekly		
Supervisors	0.00	Bi-Weekly		
Crew Leader II	0.00	Hourly		
Mechanic A	0.00	Hourly		
Mechanic B	0.00	Hourly		
Code Enforcement	0.00	Hourly		
Heavy Equipment Operator A	0.00	Hourly		
Heavy Equipment Operator B	0.00	Hourly		
Code Enforcement/Weed Co-ordinator	0.00	Hourly		
Groundskeeper/Utility/Labor	0.00	Hourly		
Electrician-Signal Service	0.00	Hourly		
Truck Driver/CDL	0.00	Hourly		
Part Time Labor	0.00	Hourly		
		поину		
SHIFT DIFFERENTIAL PAY		Hourly		
2nd shift		Houriy		
3rd shift			_	
LONGEVITY PAY FOR THIS ORDINANCE				
		BI-WKLY		
After five (5) Years				
After ten (10) Years				
After fifteen (15) Years				
After Twenty (20) Years				
Image: Constraint of the second sec				
Image: state				
Image: state				

ORDINANCE NO.\_\_\_\_\_

#### AN ORDINANCE FIXING THE SALARIES FOR ELECTED OFFICIALS OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2007

WHEREAS, it is provided by Indiana Code 36-4-7-2 that the City legislative body shall, by ordinance, fix the compensation of all elected city officials and;

WHEREAS, it is further provided that this ordinance must be published under Indiana Code 5-3-1, with the first publication at least thirty (30) days before final passage by the legislative body.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. Pursuant to Indiana Code 36-4-7-2, the following salaries, payable from the general fund, are hereby fixed for the following elected offices of the City of Muncie, for the year 2007.

All salaries set in this ordinance will be effective on January 1, 2007. The first payday will be January 5, 2007 and every two weeks thereafter.

MAYOR

Annually

SECTION 2. The City Clerk is herewith ordered and directed to publish this ordinance twice in a newspaper of general circulation in the English language, in compliance with the provisions of Indiana Code 5-3-1, the first of which publication shall be at least thirty (30) days prior to the passage of this ordinance.

SECTION 3. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

	Budget Cuts General Fund 2008 Budget	
Budget Estimate		
Reduce By Contracts		
Reduce By Capital Equipment		
Reduce By Two New Salary Positions		

0

Reduce By Ins. Common Council

# Balance

# **Total Budget for Reduction**

Department	Budget			Cuts
Mayor				0
Controller Clerk				0
Judge				0
Building Commissioner				0
Personnel				0
Animal Shelter				0
Merit Commissioner				0
Human Rights Board of Works				0
Police				0
Fire				0
		0	0.000000 Total	0

### Budgets Cuts General Fund Op Bal Capital Purchases 2 New Hires City Council Health Ins. Park Cemetery General Fund Budget Total

ESTIMATE OF MISCELLANEOUS REVENUE - **GENERAL FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A	-X-	В	-X-	
	1-Jul-10	Department of	1-Jan-11	Department of	
SOURCES	то	Local Government	ТО	Local Government	
	31-Dec-10	Finance	31-Dec-11	Finance	
OTHER TAXES:	105.055		100.101		
0201 Intangibles Tax-Financial Inst Tax	195,957		189,424		
0202 Auto and Aircraft Excise Tax	810,138		824,253		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax	4 475 540		0.054.000		
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax	1,475,513		2,951,026		
LICENSES AND PERMITS:	70,989		89,663		
LICENSES AND PERMITS:					
3101 Transient/ Solicitors			500		
Demolition Permit	13,353		12,000		
Permits/Elect/HVAC/Plumbing	28,961		80,000		
Licenses/Electrical/Plumbing	4,150		30,000		
3201 Building Permits	1,100		80,000		
Sign Permits	3,470		6,000		
Weed Violations/Mowing	36,422		27,157		
Weed Violations/Mewing	00,422		21,101		
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions	25,565		45,230		
1502 Alcoholic Bev Gallonage Tax	68,779		134,860		
1503 Cigarette Tax Distributions - General	26,298		48,550		
1504 Cigarette Tax to CCIF					
GRANTS:					
CHRP GRANT			386,610		
SAFER GRANT			1,875,000		
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts	150,000		150,000		
2501 Dog Pound Receipts	14,000		25,000		
Center Township Agreement			250,000		
FINES AND FORFEITURES:	454 700		000.000		
Court Docket Fees	151,729		300,000		
Parking Violations	20,813		60,000		
MISCELLANEOUS REVENUE:					
6100 Interest on Investments			20,000		
Reimbursements-River Boat Distribution	422,000		421,979		
Reinbursements-River Doat Distribution	422,000		421,979		
OTHER FINANCING SOURCES:					
5202 Transfer From CCIF	94,738		177,341		
Reimbursements/Misc	54,700		25,000		
Rent/City Property	42,432		42,432		
Cable Commission	100,910		265,000		
Garnishment & Child Supp Fees	1,194		2,400		
Computer & Acctg Serv - MSD	.,		2,.30		
Reimbursements/Insurance	8,000		16,000		
AT&T U-Verse Fee 3%	2,230		28,000		
Miscellaneous Revenue	500		1,000		
Parking Lots Monthly	7,935		15,870		
False Alarm Fines 50%	2,550		,		
Transfer To Cover Probation Officier	25,000		75,000		
9999 TOTAL COLUMNS A & B	3,801,396		8,655,295		
Note: Col A is for the period from July 1 to December 31 of the			_,, <b></b>		

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the Department of Local Government Finance

ESTIMATE OF MISCELLANEOUS REVENUE - PARK FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
	А	-X-	В	-X-
	1-Jul-10	Department of	1-Jan-11	Department of
SOURCES	ТО	Local Government	то	Local Government
	31-Dec-10	Finance	31-Dec-11	Finance
OTHER TAXES:	10.001		10.171	
0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax	10,394		10,174	
0202 Add and Alchant Excise Tax 0203 CAGIT Certified Shares	45,226		42,965	
0203 CAGIT Certified Shares				
0212 County Option Income Tax (COIT)				
0217 CVET	5,760		5,184	
			_ , _	
CHARGES FOR SERVICES:PARK				
Park Cabin Rental	10,145		19,500	
Park Shelter Rental	20		2,450	
Park Vending			500	
ATUER ENANOINO AQUERES				
OTHER FINANCING SOURCES: Urban Forester Grant	16,000		16,000	
Miscellaneous Revenue	10,000		10,000	
Park/Sales Tax Collected				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF				
1004 Olgarelle Tax to CCI				
OTHER FINANCING SOURCES:				
9999 TOTAL COLUMNS A & B	\$87,545		\$96,773	

#### 99

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

#### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **PRARIE CREEK FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	А -Х- В -Х-				
	1-Jul-10	Department of	1-Jan-11	Department of	
SOURCES	TO	Local Government	ТО	Local Government	
	31-Dec-10	Finance	31-Dec-11	Finance	
CHARGES FOR SERVICES: PRAIRIE CREEK					
Pr Ck Daily Fishing	6,457		5,000		
Pr Ck Annual Fishing	2,040		4,000		
Pr Ck Annual Non-Motor			200		
Pr Ck Transfer Fees	2,100		2,000		
Pr Ck Off Road Vehicle	900		400		
Pr Ck Season Campground			122,000		
Pr Ck Daily Launch	15,672		21,000		
Pr Ck Annual Launch			13,000		
Pr Ck Annual Non-Motor			100		
Pr Ck Horse Back	110		700		
Pr Ck Dog Runs			30		
Pr Ck Daily Non-Motor			200		
Pr Ck Lodge Rental	735		2,000		
Pr Ck Shelter Rental	650		2,300		
Pr Ck Golf Cart Fees			1,600		
Pr Ck Dock Fees	75		315,000		
Pr Ck Mooring Fees	250		8,500		
Pr Ck Sailboat Fees	20,000		20,000		
Pr Ck Daily Campground Fees	11,900		20,000		
Pr Ck Sale of Scrap			100		
Pr Ck Camp Storage			7,500		
9999 TOTAL COLUMNS A & B	\$ 60,889		\$ 545,630		

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
	А	-X-	В	-X-
	1-Jul-10	Department of	1-Jan-11	Department of
SOURCES	TO		ТО	
SOURCES		Local Government		Local Government
	31-Dec-10	Finance	31-Dec-11	Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET				
CHARGES FOR SERVICES:PARK				
Park Cabin Rental				
Park Shelter Rental				
Park Vending				
Faik venuing				
OTHER FINANCING SOURCES:				
Urban Forester Grant				
Miscellaneous Revenue				
Park/Sales Tax Collected				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1504 Gigarelle Tax lo COIF				
OTHER FINANCING SOURCES:				
9999 TOTAL COLUMNS A & B	\$0		\$0	

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Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - **CEMETERY FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10	-X- Department of	в 1-Jan-11	-X- Department of
SOURCES	то	Local Government	то	Local Government
	31-Dec-10	Finance	31-Dec-11	Finance
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax	3,381		3,212	
0202 Auto and Aircraft Excise Tax	13,300		12,635	
0203 CAGIT Certified Shares	. 0,000		,	
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)	4.007		4 4 4 0	
0217 CVET LICENSES AND PERMITS:	1,607		1,446	
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax				
1502 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
Opening and Closing Graves	32,265		60,000	
Vault Sales	14,400		16,000	
Lot Sales	6,681		25,000	
Transfers from Pre-need Interest and Misc.				
Miscellaneous Revenue				
	<b>A -</b> • • • •		<b>A</b>	
9999 TOTAL COLUMNS A & B	\$71,634		\$118,293	

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts <u>506</u> 2011 <u>3</u> ID YEAR CO TYPE KEY CITY OF MUNCIE

#### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - M.V.H. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
SOURCES	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	в 1-Jan-11 ТО 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)				
Wheel Tax <b>LICENSES AND PERMITS:</b> 3202 Street and Curb Cut Permits	\$570,000 		\$1,140,000 \$20,000	
Right of Way Permits	φ0,343		\$20,000	
<ul> <li>1300 Federal Payments in Lieu of Taxes</li> <li>1121 Federal Matching Funds</li> <li>1501 Liquor Excise Tax Distributions</li> <li>1502 Alcoholic Bev Gallonage Tax</li> <li>1503 Cigarette Tax Distributions - General</li> <li>1504 Cigarette Tax to CCIF</li> <li>1506 Cigarette Tax-Police Pension</li> <li>1505 Cigarette Tax-Fire Pension</li> </ul>				
1399 Motor Vehicle Highway Distributions State MVH Distributions I State MVH Distributions II	719,478 110,130 90,356		1,618,320 110,130 90,356	
CHARGES FOR SERVICES: Reimbursement				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations			70,000	
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property				
OTHER FINANCING SOURCES: Sale of Scrap 50% Parking Violations			1,000	
9999 TOTAL COLUMNS A & B	\$1,498,509		\$3,049,806	

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - L.R.S. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
SOURCES	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	в 1-Jan-11 ТО 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement	244,062		553,620	
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property				
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Additional Ticket Revenue Garnishment & Child Supp Fees Computer & Acctg Serv - MSD Reimbursements City Auction Parking Lots				
9999 TOTAL COLUMNS A & B	\$244,062		\$553,620	

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - MPD TRAINING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
SOURCES	A 1-Jul-10 TO	-X- Department of Local Government	В 1-Jan-11 ТО	-X- Department of Local Government
OTHER TAXES: D201 Intangibles Tax-Financial Inst Tax D202 Auto and Aircraft Excise Tax D203 CAGIT Certified Shares D204 CAGIT Property Tax D212 County Option Income Tax (COIT)	31-Dec-10	Finance	31-Dec-11	Finance
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License				
Sign Permit & Taxi License 3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
2501 Dog Pound Receipts Milk Inspection Fees Reimbursement				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property				
<b>OTHER FINANCING SOURCES:</b> FALSE ALARMS BACKGROUND CHECKS FAXING	\$2,700 \$5,200 \$1,000		\$10,000 \$8,000 \$2,000	
9999 TOTAL COLUMNS A & B	\$8,900		\$20,000	

#### 9999 TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - LECE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
SOURCES	A 1-Jul-10 TO	-X- Department of Local Government	В 1-Jan-11 ТО	-X- Department of Local Government	
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)	31-Dec-10	Finance	31-Dec-11	Finance	
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes					
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts Milk Inspection Fees Reimbursement					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property					
OTHER FINANCING SOURCES: Photo Copies Gun Permits Motor Vehicle Inspections User Fees Court Fees	\$14,000 \$6,500 \$1,500 6,000		\$28,000 \$13,000 \$3,000 12,000		
I					
9999 TOTAL COLUMNS A & B	\$28,000		\$56,000		

#### 9999 TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - CLERK'S PERPETUATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
SOURCES	A 1-Jul-10 TO	-X- Department of Local Government	B 1-Jan-11 TO	-X- Department of Local Government	
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)	31-Dec-10	Finance	31-Dec-11	Finance	
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts					
2501 Dog Pound Receipts Milk Inspection Fees Reimbursement					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property					
OTHER FINANCING SOURCES: Fines	\$25,000		\$50,000		
Ι					
9999 TOTAL COLUMNS A & B	\$25,000		\$50,000		

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - EDIT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
	Α	-X-	В	-X-
	1-Jul-10	Department of	1-Jan-11	Department of
SOURCES	то	Local Government	то	Local Government
	31-Dec-10	Finance	31-Dec-11	Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
County Economic Development Income Tax	632,856		1,265,712	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
1				
1				
9999 TOTAL COLUMNS A & B	\$632,856		\$1,265,712	
	ψυσΖ,000		$\psi_1, z_{00}, I \mid Z$	

#### 9999 TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED				
	A 1-Jul-10	-X- Department of	в 1-Jan-11	-X- Department of	
SOURCES	то 31-Dec-10	Local Government Finance	то 31-Dec-11	Local Government Finance	
OTHER TAXES:					
0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax	263 1,385		250 1,316		
0203 CAGIT Certified Shares 0204 CAGIT Property Tax					
0212 County Option Income Tax (COIT)					
0217 CVET	125		112		
LICENSES AND PERMITS:					
3101 Heating & Cooling lic. Bicycle & Solicitors Lic.					
Demolition Permit Plumbing Permit					
Plumbing License					
3201 Building Permits Electrical Permit					
Electrical License Sign Permit & Taxi License					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension					
1505 Cigarette Tax-Fire Pension					
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street					
1600 State payments in Lieu of Taxes					
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts 2501 Dog Pound Receipts					
Milk Inspection Fees					
Reimbursement					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations					
Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE: 6100 Interest on Investments					
6200 Rental Property					
Sale of Property					
OTHER FINANCING SOURCES:					
I					
9999 TOTAL COLUMNS A & B	\$1,773		\$1,678		
Note: Col A is for the period from July 1 to December 31 of the present			r /-		

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - CCIF FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	В	-X-
	1-Jul-10	Department of	1-Jan-11	Department of
SOURCES	TO	Local Government	TO	Local Government
	31-Dec-10	Finance	31-Dec-11	Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	94,738		177,341	
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF				
5205 Transfer From Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$94,738		\$177,341	
	ψ <del>34</del> ,130		UT1,041	

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

ESTIMATE OF MISCELLANEOUS REVENUE - THAN GENERAL PROPERTY TAXES FOR USE II	FIRE PENSION FUI		FROM SOURCES ( INDS TO BE RAISE		
	ESTIMATED AMOUNTS TO BE RECEIVED				
	А	-X-	В	-X-	
	1-Jul-10	Department of	1-Jan-11	Department of	
SOURCES	то	Local Government	ТО	Local Government	
COCINCLE	31-Dec-10		31-Dec-11		
	31-Dec-10	Finance	31-Dec-11	Finance	
OTHER TAXES:					
0201 Intangibles Tax-Financial Inst Tax	23,482		22,308		
0202 Auto and Aircraft Excise Tax	97,442		92,570		
0203 CAGIT Certified Shares					
0204 CAGIT Property Tax					
0212 County Option Income Tax (COIT)					
	44 474		40.057		
0217 CVET	11,174		10,057		
LICENSES AND PERMITS:					
3101 Heating & Cooling lic.					
Bicycle & Solicitors Lic.					
Demolition Permit					
Plumbing Permit					
Plumbing License					
3201 Building Permits					
Electrical Permit					
Electrical License					
Sign Permit & Taxi License					
3202 Street and Curb Cut Permits					
3202 Street and Curb Cut Permits					
INTERGOVERNMENTAL REVENUE:					
1300 Federal Payments in Lieu of Taxes					
1121 Federal Matching Funds					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Bev Gallonage Tax					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1506 Cigarette Tax-Police Pension					
1505 Cigarette Tax-Fire Pension					
1416 Perf Payments/Fire Pension	1,331,276		2,662,552		
1600 State Payments/Fire Pension	52,522		102,670		
Reimbursement					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
Animal Shelter Contract - Co.					
MISCELLANEOUS REVENUE:					
6100 Interest on Investments					
6200 Rental Property					
Sale of Property					
Sale of Floperty					
OTHER FINANCING SOURCES:					
Health Insurance/ 77 Fund	13,462		26,924		
1					
9999 TOTAL COLUMNS A & B	¢4 500 050		¢0.047.004		
JJJJ I U I AL UULUIVINJ A & Ď	\$1,529,358		\$2,917,081		

#### 9999 TOTAL COLUMNS A & B

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts 506 2011 3 ID YEAR CO TYPE KEY CITY OF MUNCIE

### DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED						
SOURCES	A 1-Jul-01 TO 31-Dec-10	-X- Department of Local Government Finance	В 1-Jan-11 то 31-Dec-11	-X- Department of Local Government Finance			
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax	18,706 49,726		17,771 47,240				
0212 County Option Income Tax (COIT) 0217 CVET	9,346		8,411				
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits							
INTERGOVERNMENTAL REVENUE: 1300 Federal Payments in Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcoholic Bev Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension 1505 Cigarette Tax-Fire Pension 1416 Perf Payments/Police Pension	1,115,404		2,403,504				
1600 State Payments /Police Pension Reimbursement	48,482		96,964				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.							
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property Sale of Property							
OTHER FINANCING SOURCES: Health Insurance/ 77 Fund	22,500		45,000				
99999 TOTAL COLUMNS A & B	\$1,264,164		\$2,618,890				

Note: Col A is for the period from July 1 to December 31 of the present year Col B is for the period from January 1 to December 31 of the incoming year.

Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts 506 2007 <u>3</u> ID YEAR CO TYPE KEY CITY OF MUNCIE

CITY & TOWN BUDGET FORM NO. 2 (Rev. 2002)

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RAINY DAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

	ESTIMATED AMOUNTS TO BE RECEIVED							
	A 1-Jul-05	-X- Department of	B 1-Jan-06	-X- Department of				
SOURCES	TO 31-Dec-05	Local Government Finance	TO 31-Dec-06	Local Government Finance				
OTHER TAXES: 0201 Intangibles Tax-Financial Inst Tax 0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax 0212 County Option Income Tax (COIT)								
0217 CVET								
LICENSES AND PERMITS: 3101 Heating & Cooling lic. Bicycle & Solicitors Lic. Demolition Permit Plumbing Permit Plumbing License 3201 Building Permits Electrical Permit Electrical License Sign Permit & Taxi License 3202 Street and Curb Cut Permits								
INTERGOVERNMENTAL REVENUE:								
<ul> <li>1300 Federal Payments in Lieu of Taxes</li> <li>1121 Federal Matching Funds</li> <li>1501 Liquor Excise Tax Distributions</li> <li>1502 Alcoholic Bev Gallonage Tax</li> <li>1503 Cigarette Tax Distributions - General</li> </ul>								
1504 Cigarette Tax to CCIF 1506 Cigarette Tax-Police Pension								
1505 Cigarette Tax-Fire Pension 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1600 State payments in Lieu of Taxes								
Pension Relief per IC 5-13-12-4 CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts								
Milk Inspection Fees Reimbursement								
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Animal Shelter Contract - Co.								
MISCELLANEOUS REVENUE:								
6100 Interest on Investments 6200 Rental Property Sale of Property								
OTHER FINANCING SOURCES: 5201 Transfer from Parking Meter Fund 5202 Transfer From CCIF								
5205 Transfer From Pension DROP Fund Additional Ticket Revenue EXCESS EDIT & COIT DISTRIBUTION								
Employee Contributions-Health Ins. Reimbursements-River Boat Distribution City Auction								
Parking Lots								
9999 TOTAL COLUMNS A & B Note: Col A is for the period from July 1 to December 31 of the present ye	\$0	\$0	\$0	\$0				

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year. Col X is reserved for the State Board of Tax Commissioners adjustments (CAGIT) means County Adjusted Gross Income Tax

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS.

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 13, 2010 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON NOVEMBER 1, 2010 AT 7:30 P.M. TO ADOPT THE FOLLOWING BUDGET.

### BUDGET ESTIMATE

# ESTIMATED NET ASSESSED VALUATION \$1,363,310,730

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3	4	5		1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY		FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL	22,212,702	26,037,824		19,804,049		L.R.S.	553,620	)		0
PARK	875,710	749,015		1,412,515		E.D.I.T	1,265,712			0
FIRE PENSION	4,128,259	0		4,139,533		L.E.C.E	56,000	)		
POLICE PENSION	3,842,129	1,552,861		3,755,619		C.C.I.F.	177,341			
CEMETERY	331,285	288,691		359,192		PARK BOND	70,000	195,000		
DEBT SINKING	52,530	74,640		52,530		TOTAL	36,610,662	28,898,031	0	29,523,438
M.V.H.	3,045,374			0	•					

## THE 2011 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS

\$28,418,529

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS \$0

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

7/16/2010

Mary Ann C Kratochvil

,City Controller

#### BUDGET FORM NO. 3(REV 2005)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS..

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 10, 2007 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING.. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON, 2009 AT 5:00 P.M. TO ADOPT THE FOLLOWING BUDGET.

# **BUDGET ESTIMATE**

# ESTIMATED NET ASSESSED VALUATION \$1,669,800,000

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3	4	5	1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY	FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL					L.R.S.				
PARK					E.D.I.T				
FIRE PENSION					L.E.C.E				
POLICE PENSION					C.C.I.F.				
CEMETERY					MUNCIE RDC (TIR)				
DEBT SINKING					TOTAL	(	0	0	0
M.V.H.									

# THE 2008 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

AUGUST 22, 2007

Mary Ann CKratochvil

\_\_\_\_\_,City Controller

#### BUDGET FORM NO. 3(REV 2005)

Budget Form 4-A (Rev. 2002)

# BUDGET REPORT FOR

<u>504</u> <u>2011</u> ID YEAR	CO         3         KEY		CITY OF MUNCIE TAXING UNIT	<u> </u>	_	DELAWA COUNT
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGE REDUCTION O BY DEPT LOCAL GOVT.
	FUND:GENERAL FUND	1 0 1	DEPARTMENT:	MAYOR	FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	-	186,934 5,200 20,649 212,783			
	FUND: <u>GENERAL FUND</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		DEPARTMENT:DE	EPUTY MAYOR	FUNCTION:	
	FUND: <u>GENERAL FUND</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	<u>101</u>	DEPARTMENT:F		FUNCTION:	

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# WARE JNTY

OGET AFTER N ORDERED EPT OF VT. FINANCE

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BUDGET REPORT FOR

			BUDGET REPORT FO	ĸ		
<u>504</u> <u>2011</u>	<u>3</u>		CITY OF MUNCIE		_	DELAV
ID YEAR	CO TYPE KEY		TAXING UNIT			COU
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDG REDUCTION BY DEF LOCAL GOV
	FUND:GENERAL FUND	1 0 1	DEPARTMENT:	ACCOUNTING	FUNCTION:	
	100000 PERSONAL SERVICES		291,206			
	200000 SUPPLIES		2,500			
	300000 OTHER SERVICE AND CHARGES		20,798			
	400000 CAPITAL OUTLAY					
	9999 TOTAL	l	314,504			
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT: <u>CIT</u>	TY CLERK	FUNCTION:	
	100000 PERSONAL SERVICES		279,098			
	200000 SUPPLIES		5,500			
	300000 OTHER SERVICE AND CHARGES		22,594			
	400000 CAPITAL OUTLAY					
	9999 TOTAL	l	307,192			
	FUND:GENERAL FUND	1 0 1	DEPARTMENT: DA	TA PROCESSING	FUNCTION:	
	100000 PERSONAL SERVICES	[				
	200000 SUPPLIES		18,000			
	300000 OTHER SERVICE AND CHARGES		225,000			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		243,000			

Budget Form 4-A (Rev. 2002)

# AWARE

DGET AFTER ON ORDERED DEPT OF OVT. FINANCE

Budget Form 4-A (Rev. 2002)

11			BUDGET REPORT FOR	R		
<u>504</u> 20	113		CITY OF MUNCIE			DELAW
	AR CO TYPE KEY		TAXING UNIT		_	COUN
			ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDG REDUCTION
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEP LOCAL GOVT
	FUND:GENERAL FUND	1 0 1	DEPARTMENT:L	AW	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		150,000			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		150,000			
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT:CIT	Y COURT	FUNCTION:	
	100000 PERSONAL SERVICES		311,173			
	200000 SUPPLIES		1,500			
	300000 OTHER SERVICE AND CHARGES		18,574			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		331,247			
	FUND: GENERAL FUND	1 0 1	DEPARTMENT: <u>BUIL</u>	DING DEPARTMENT	FUNCTION:	
	100000 PERSONAL SERVICES		303,155			
	200000 SUPPLIES		10,000			
	300000 OTHER SERVICE AND CHARGES		42,016			
	400000 CAPITAL OUTLAY		20,000			
	9999 TOTAL		375,171			

# AWARE DUNTY

DGET AFTER DN ORDERED EPT OF DVT. FINANCE

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BUDGET REPORT FOR

			DODGET KEI OKTIO	· ·		
<u>504 2011</u>	3		CITY OF MUNCIE			DELAW
ID YEAR	CO TYPE KEY		TAXING UNIT		-	COUN
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDG REDUCTION BY DEP LOCAL GOVT
	FUND:GENERAL FUND		DEPARTMENT: <u>CO</u>	MMON COUNCIL	FUNCTION:	•
	100000 PERSONAL SERVICES 200000 SUPPLIES	F	129,402			
	300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY	-	61,984			
	9999 TOTAL	ŀ	191,386			
	FUND:GENERAL FUND	1 0 1	DEPARTMENT: <u>PE</u>	RSONNEL	FUNCTION:	
	100000 PERSONAL SERVICES		88,181			
	200000 SUPPLIES		2,550			
	300000 OTHER SERVICE AND CHARGES	Ļ	8,258			
	400000 CAPITAL OUTLAY	-				
	9999 TOTAL	L	98,989			
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT: <u>ANI</u>	MAL SHELTER	FUNCTION:	
	100000 PERSONAL SERVICES	Γ	174,596		Τ	
	200000 SUPPLIES		46,700			
	300000 OTHER SERVICE AND CHARGES		34,787			
	400000 CAPITAL OUTLAY					
	9999 TOTAL	L	256,083			

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Budget Form 4-A (Rev. 2002)

# WARE UNTY

DGET AFTER DN ORDERED EPT OF DVT. FINANCE

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BUDGET REPORT FOR

<u>504</u> <u>2011</u>	3		CITY OF MUNCIE			DELAW
ID YEAR			TAXING UNIT		-	COUN
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDG REDUCTION BY DEP LOCAL GOVT
		ا ایلیار				•
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT: ME		FUNCTION:	
	100000 PERSONAL SERVICES		6,620			
	200000 SUPPLIES		300			
	300000 OTHER SERVICE AND CHARGES		24,370			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		31,290			
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT: <u>CI</u>	/IL DEFENSE	FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		5,200			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		5,200			
	FUND:GENERAL FUND	1 0 1	DEPARTMENT: <u>HU</u>	IMAN RIGHTS	FUNCTION:	
	100000 PERSONAL SERVICES		112,058			
	200000 SUPPLIES		500			
	300000 OTHER SERVICE AND CHARGES		7,950			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		120,508			

Budget Form 4-A (Rev. 2002)

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DGET AFTER ON ORDERED EPT OF VT. FINANCE

BUDGET REPORT FOR

<u>504</u> <u>2011</u> ID YEAR	<u>— 3</u> CO TYPE KEY		CITY OF MUNCIE		-	DELAV
		Γ	ORIGINAL PUBLISHED BUDGET	AMOUNT APP	ROVED BY TAX ADJUSTMENT	FINAL BUDG REDUCTION BY DEF
			APPROPRIATION	OR BOARD	BOARD	LOCAL GOV
	FUND:GENERAL FUND	1 0 1	DEPARTMENT: <u>BOA</u>	ARD OF WORKS	FUNCTION:	
	100000 PERSONAL SERVICES					
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES	L	2,063,428			_
	400000 CAPITAL OUTLAY	-				
	9999 TOTAL	L	2,063,428			
	FUND: <u>GENERAL FUND</u>	1 0 1	DEPARTMENT:P	OLICE	FUNCTION:	
	100000 PERSONAL SERVICES	Г	7,970,885			
	200000 SUPPLIES	F	304,000			
	300000 OTHER SERVICE AND CHARGES	F	715,900			
	400000 CAPITAL OUTLAY	Γ	12,000			
	9999 TOTAL		9,002,785			
	FUND: <u>GENERAL FUND</u>	1  0  1	DEPARTMENT: FI	RE	FUNCTION:	
	100000 PERSONAL SERVICES		7,776,872			
	200000 SUPPLIES	F	101,000			
	300000 OTHER SERVICE AND CHARGES	F	570,964			
	400000 CAPITAL OUTLAY	F	60,300			
	9999 TOTAL	F	8,509,136			
		_				
			22,212,702	FUNDGENERAL	TOTAL	
					-	

ONLY IF DEPARTMENTALIZ

Budget Form 4-A (Rev. 2002)

# WARE JNTY

OGET AFTER N ORDERED PT OF VT. FINANCE

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### BUDGET REPORT FOR

ID       FERK       CONTINE       CONTINE       CONTINE         ID       FERK       CONTINE       CONTINE       FINAL BUDGET AFTER BUDGET       FINAL BUDGET AFTER BUDGET       FINAL BUDGET AFTER REDUCTION CORDERED BUDGET         ID       FUND:       PARK OPERATING       [2] 0] 1       DEPARTMENT:       PARK       FUNCTION:       CONTINE         100000       PERSONAL SERVICES       616,260	<u>503 '20113</u> ID YEAR CO TYPE KEY		CITY OF MUNCIE		-	DELAWARE COUNTY
PUBLISHED         AMOUNT APPROVED BY APPROPRIATION         REDUCTION ORDERED BY DEPT OF LOCAL COUNCIL         REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE           Image: Strate St	ID YEAR COTTIPE RET		TAXING UNIT			COUNTY
100000 PERSONAL SERVICES       616,260			PUBLISHED BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	REDUCTION ORDERED BY DEPT OF
200000 SUPPLIES         62,500	FUND: PARK OPERATING	2 0 1	DEPARTMENT:	PARK	FUNCTION:	
300000 OTHER SERVICE AND CHARGES       156,950         400000 CAPITAL OUTLAY       40,000         9999 TOTAL       875,710         FUND:       PARK OPERATING         100000 PERSONAL SERVICES       354,604.00         200000 SUPPLIES       354,604.00         300000 OTHER SERVICE AND CHARGES       108,475         400000 CAPITAL       10,000         9999 TOTAL       10,000         90000 CAPITAL OUTLAY       10,000         9999 TOTAL       10,000         9999 TOTAL       10,000         90000 CAPITAL OUTLAY       10,000         90000 SUPPLIES       10,000         100000 PERSONAL SERVICES       100000 PERSONAL SERVICES         200000 SUPPLIES       100000 PERSONAL SERVICES         200000 SUPPLIES       100000 PERSONAL SERVICES         200000 SUPPLIES       100000 CAPITAL OUTLAY         100000 CAPITAL OUTLAY       100000 CAPITAL OUTLAY	100000 PERSONAL SERVICES		616,260			
400000 CAPITAL OUTLAY       40,000	200000 SUPPLIES		62,500			
9999 TOTAL       875,710	300000 OTHER SERVICE AND CHARGES		156,950			
FUND:       PARK OPERATING       2       0       3       DEPARTMENT:       PRAIRIE CREEK       FUNCTION:	400000 CAPITAL OUTLAY		40,000			
100000 PERSONAL SERVICES       354,604.00	9999 TOTAL		875,710			
200000 SUPPLIES       75,000	FUND: PARK OPERATING	203	DEPARTMENT:	PRAIRIE CREEK	FUNCTION:	
300000 OTHER SERVICE AND CHARGES       108,475	100000 PERSONAL SERVICES		354,604.00			
400000 CAPITAL OUTLAY       10,000	200000 SUPPLIES		75,000			
9999 TOTAL       548,079       Image: Second	300000 OTHER SERVICE AND CHARGES		108,475			
FUND:       PARK OPERATING       2 1 4       DEPARTMENT:       PARK BOND       FUNCTION:	400000 CAPITAL OUTLAY		10,000			
10000 PERSONAL SERVICES       Image: Contract of the service and charges       Image: Contract of the service and charges         20000 OTHER SERVICE AND CHARGES       70,000       Image: Contract of the service and charges         400000 CAPITAL OUTLAY       Image: Contract of the service and charges       Image: Contract of the service and charges	9999 TOTAL		548,079			
200000 SUPPLIESImage: Constraint of the service and charges70,000300000 OTHER SERVICE AND CHARGES70,000Image: Constraint of the service and charges400000 CAPITAL OUTLAYImage: Constraint of the service and chargesImage: Constraint of the service and charges	FUND: PARK OPERATING	2 1 4	DEPARTMENT:P	ARK BOND	FUNCTION:	
300000 OTHER SERVICE AND CHARGES       70,000         400000 CAPITAL OUTLAY	100000 PERSONAL SERVICES					
400000 CAPITAL OUTLAY	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES		70,000			
9999 TOTAL 70,000	400000 CAPITAL OUTLAY					
	9999 TOTAL		70,000			

FUND TOTAL (ONLY IF DEPARTMENTALI)

BUDGET REPORT FOR

<u>504</u> <u>2011</u> ID YEAR	<u>— 3</u> CO TYPE KEY		CITY OF MUNCIE TAXING UNIT		-	DELAWARE COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPF LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	FUND: <u>CEMETERY OPERATING</u>	2 1 5	DEPARTMENT: <u>CEME</u>	TERY	FUNCTION:	
	100000 PERSONAL SERVICES	Γ	263,652	_		
	200000 SUPPLIES		32,100			
	300000 OTHER SERVICE AND CHARGES	L	35,533			
	400000 CAPITAL OUTLAY	L				
	9999 TOTAL	L	331,285			
	FUND: <u>LOCAL ROAD &amp; STREET</u>	220	DEPARTMENT: <u>MVH</u>		FUNCTION:	
	100000 PERSONAL SERVICES		1,149,423			
	200000 SUPPLIES	L	420,600			
	300000 OTHER SERVICE AND CHARGES	L	1,455,351			
	400000 CAPITAL OUTLAY	Ļ	20,000			
	9999 TOTAL	L	3,045,374			
	FUND: <u>MVH</u>	2 2 1	DEPARTMENT:LRS		FUNCTION:	
	100000 PERSONAL SERVICES	L				
	200000 SUPPLIES	Ļ				
	300000 OTHER SERVICE AND CHARGES	F	553,620			

553,620

9999 TOTAL

400000 CAPITAL OUTLAY

FUND \_\_\_\_\_\_ TOTAL \_\_\_\_\_

(ONLY IF DEPARTMENTALIZED)

Budget Form 4-A (Rev. 2002)

Approved by the State Board of Accounts 504 2011 3					Budget Form 4-A (Rev. 2002)
<u>504</u> <u>2011</u> <u>3</u> ID YEAR CO TYPE KEY		BUDGET REPORT FO	DR		
		CITY OF MUNCIE			DELAWARE
		TAXING UNIT		-	COUNTY
	Г	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APPF	ROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT OF
	L	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
FUND: MPD TRAINING FUND	2 4 3	DEPARTMENT: MPD 1	FRAINING FUND	FUNCTION:	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICE AND CHARGES		20,000			
400000 CAPITAL OUTLAY	Γ				
9999 TOTAL	Γ	20,000			
	-		•		<u>.</u>
FUND: LECE TRAINING FUND	2 4 7	DEPARTMENT: <u>LECE</u>	TRAINING FUND	FUNCTION:	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICE AND CHARGES		56,000			
400000 CAPITAL OUTLAY					
9999 TOTAL	Γ	56,000			
	_		•	•	
FUND: CLERK'S PERPETUATION FUND	2 6 7	DEPARTMENT: CLERK'S	PERPETUATION FUND	FUNCTION:	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICE AND CHARGES	Γ	50,000			
400000 CAPITAL OUTLAY	Γ				
9999 TOTAL		50,000			
	-				
			FUND		<u> </u>

(ONLY IF DEPARTMENTALIZED)

## Budget Form 4-A (Rev. 2002)

# BUDGET REPORT FOR

<u>504</u> <u>2011</u> <u>3</u> ID YEAR CO TYPE KEY		CITY OF MUNCIE TAXING UNIT		-	DELAWARE COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPF LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
FUND: EDIT	2 9 6	DEPARTMENT: <u>EDIT</u>		FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES		1,265,712			
400000 CAPITAL OUTLAY 9999 TOTAL	-	1,265,712			
FUND: BOND SINKING FUND	3 1 1	DEPARTMENT:	BOND SINKING FUND	FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICE AND CHARGES		52,530			
400000 CAPITAL OUTLAY 9999 TOTAL	-	52,530			
FUND: CCIF	4 1 1	DEPARTMENT: CCIF		FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES	F				
300000 OTHER SERVICE AND CHARGES 400000 CAPITAL OUTLAY	-	177,341			
9999 TOTAL		177,341			

(ONLY IF DEPARTMENTALIZED)

			BUDGET REPORT FO	२		
<u>504</u> <u>2011</u>	3		CITY OF MUNCIE			DELAWARE
ID YEAR	CO TYPE KEY		TAXING UNIT		-	COUNTY
		Γ	ORIGINAL PUBLISHED	AMOUNT APPF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT OF LOCAL GOVT. FINANCE
	FUND: FIRE PENSION	7 1 5	DEPARTMENT: FIRE	PENSION	FUNCTION:	
	100000 PERSONAL SERVICES		4,298			
	200000 SUPPLIES		500			
	300000 OTHER SERVICE AND CHARGES		4,123,461			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		4,128,259			
	FUND: POLICE PENSION	7 1 7	DEPARTMENT:	ICE PENSION	FUNCTION:	
	100000 PERSONAL SERVICES		4,298			
	200000 SUPPLIES		400			
	300000 OTHER SERVICE AND CHARGES		3,837,431			
	400000 CAPITAL OUTLAY					
	9999 TOTAL		3,842,129			
	FUND:		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	Г				
	200000 SUPPLIES					
	300000 OTHER SERVICE AND CHARGES					
	400000 CAPITAL OUTLAY					

-

9999 TOTAL

FUND TOTAL

(ONLY IF DEPARTMENTALIZED)

Prescribed by the Department of Local Government Finance
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Prescribed by the Department of Local Government Finance	Budget Form 4-B (Rev. 2002)
Approved by the State Board of Accounts5032011101	
ID YEAR CO TYPE KEY FUND	
BUDGET ESTIMATE - F	INANCIAL STATEMENT - PROPOSED TAX RATE
TAXING UNIT City of Muncie	COUNTY Delaware
FUND General Fund	NET ASSESSED VALUATION \$ 1,363,310,730
(This form is to be prepared for eac	n fund that requires either a tax rate or an appropriation)
(NO	TO BE PUBLISHED)
	AMOUNT USED TOCONTROL BOARDCOMPUTE PUBLISHEDAPPROPRIATINGTAX ADJUSTMENTAND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGETBODYBOARDBOARD FINAL ACTION
1. Total budget estimate for incoming year	\$22,212,702
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropr	ation
unexpended	\$10,621,215
3. Additional appropriation necessary to be made July 1 to December 31 of present year	
4. Outstanding temporary loans	
a. To be paid not included in lines 2 or 3	
b. Not repaid by December 31 of present year	\$0 \$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$32,833,917 \$0 \$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED	TAX LEVY:
6. Actual cash balance, June 30 of present year (including cash investments)	-\$1,513,680
7. Taxes to be collected, present year (December Settlement)	\$13,353,082
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	year line line line line line line line line
(Schedule on File) :	
a. Total Column A Budget Form 2	\$3,801,396
b. Total Column B Budget Form 2	\$8,655,295
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$24,296,093 \$0 \$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9)	\$1000 mine 5         \$1000 mine 5<
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous rev	enue for
same period)	\$17,500,000 \$0 \$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$26,037,824 \$0 \$0
13. Property Tax Replacement Credit from Local Option Tax	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$26,037,824 \$0
15. Levy Excess Fund applied to current budget	
16. Net amount to be raised	\$26,037,824 \$0 \$0
17. Net Tax Rate on each one hundred dollars for taxable property	<b>1.9099</b> \$0 \$0

Prescribed by the Department of Local Government Finance				Budget Form 4-B (Rev. 2002)	1
Approved by the State Board of Accounts503201120	01				
ID YEAR CO TYPE KEY FUN	BUDGET ESTIMATE - FINANCIA	L STATEMENT - PR	OPOSED TAX R	ATE	
TAXING UNIT	City of Muncie	COUNTY	Delaware		_
FUND	Park Fund	NET ASSES	SED VALUATION	\$ 1,363,310,730	
	(This form is to be prepared for each fund that re	quires either a tax rate or an a		÷ 1,000,010,700	-
Г	(NOT TO BE PUE	BLISHED)			<del></del>
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECE	EMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$875,710			
2. Necessary expenditures. July 1 to December 31	of present year, to be made from appropriation				
unexpended		\$1,023,487			
3. Additional appropriation necessary to be made	July 1 to December 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4	a and 4b)	\$1,899,197		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM S	OURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (ir		\$117,909			
7. Taxes to be collected, present year (December S		\$695,950			
8. Miscellaneous revenue to be received July 1 of					
(Schedule on File) :					
a. Total Column A Budget Form 2		\$87,545			
b. Total Column B Budget Form 2		\$96,773			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)		\$998,177	\$0	\$0	) \$0
10. Net amount to be raised from expenses to Dece	ember 31 of incoming year (deduct line 9 from line 5)	\$249,015			\$0
11. Operating balance (not in excess of expense Ja	nuary 1 to June 30, less miscellaneous revenue for				
same period)		\$500,000			
12. Amount to be raised by tax levy (add lines 10 a	and 11)	\$749,015			\$0
13. Property Tax Replacement Credit from Local (	Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LE	EVY (deduct line 13 from line 12)	\$749,015			\$0
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		\$749,015			\$0
17. Net Tax Rate on each one hundred dollars for t	taxable property	0.0549			\$0

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts			Budget Form 4-B (Rev. 2002)	
503         2011         203				
ID YEAR CO TYPE KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMEN	IT - PROPOSED TAX RATE			
TAXING UNIT City of Muncie	COUNTY	Delaware		_
FUND Prarie Creek	NET ASSES	SSED VALUATION	\$ 1,363,310,730	_
(This form is to be prepared for each fund that re	•	appropriation)		-
(NOT TO BE PUBLI				
	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$548,079			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation				
unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$548,079			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)		\$0	\$0	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)				\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				\$0
15. Levy Excess Fund applied to current budget				<b>\$</b>
16. Net amount to be raised				\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			\$0

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts				Budget Form 4-B (Rev. 2002)	
503         2011         214					
ID YEAR CO TYPE KEY FUND BUDGE	ET ESTIMATE - FINANCIA	L STATEMENT - PR	OPOSED TAX R	ATE	
TAXING UNIT City of M	uncie	COUNTY	Delaware		_
FUND Park Bone	d	NET ASSES	SED VALUATION	\$ 1,363,310,730	
	is to be prepared for each fund that re-	- quires either a tax rate or an a		÷ 1,000,010,700	-
	(NOT TO BE PUE	BLISHED)			<u></u>
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF I	INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$70,000			
2. Necessary expenditures. July 1 to December 31 of present year,	to be made from appropriation				
unexpended					
3. Additional appropriation necessary to be made July 1 to Decemb	per 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)		\$70,000		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHE	R THAN PROPOSED TAX LEVY:				-
6. Actual cash balance, June 30 of present year (including cash inv	estments)				
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to D	becember 31 of incoming year				
(Schedule on File) :					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incor	ning year (deduct line 9 from line 5)	\$70,000			\$0
11. Operating balance (not in excess of expense January 1 to June 3	0, less miscellaneous revenue for				
same period)		\$125,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		\$195,000			\$0
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	13 from line 12)	\$195,000			\$0
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		\$195,000			\$0
17. Net Tax Rate on each one hundred dollars for taxable property		0.0143			\$0

Prescribed by the Department of Local Government Finance Budget Form 4-B (Rev. 2002) Approved by the State Board of Accounts 503 2011 215 ID YEAR CO TYPE KEY FUND **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE** TAXING UNIT City of Muncie COUNTY Delaware Beech Grove Cemetery Fund 1,363,310,730 FUND NET ASSESSED VALUATION \$ (This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED) AMOUNT USED TO CONTROL BOARD COMPUTE PUBLISHED APPROPRIATING TAX ADJUSTMENT AND STATE TAX BUDGET FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: BODY BOARD **BOARD FINAL ACTION** \$331,285 Total budget estimate for incoming year Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation \$136,486 unexpended Additional appropriation necessary to be made July 1 to December 31 of present year \$29.880 Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year \$0 \$497,651 TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b) FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: -\$47,914 6. Actual cash balance, June 30 of present year (including cash investments) Taxes to be collected, present year (December Settlement) \$215,730 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) : \$71,634 a. Total Column A Budget Form 2 \$118,293 b. Total Column B Budget Form 2 \$0 \$0 \$357,743 \$0 9. TOTAL FUNDS (add lines 6, 7, 8a and 8b) \$0 \$0 \$0 \$139,908 10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5) 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for \$0 \$150,000 same period) \$288,691 \$0 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax \$288.691 \$0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund applied to current budget \$288,691 \$0 16. Net amount to be raised \$0 0.0212 17. Net Tax Rate on each one hundred dollars for taxable property

	•	al Government Finance				Budget Form 4-B (Rev. 2002)
Approved by the State 503 2011	e Board of Acco	22 22	20			
ID YEAR	CO TYPE	KEY FUN				
			BUDGET ESTIMATE - FINANCIAL	STATEMENT - PROPOSED	TAX RATE	
		TAXING UNIT	City of Muncie	COUNTY	Delaware	
		FUND	Motor Vehicle Highway Fund	NET ASSES	SSED VALUATION	\$ 1,363,310,730
			(This form is to be prepared for each fund that requ (NOT TO BE PUBLISH		)	
				AMOUNT USED TO		
				COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT
FUNDS REQUIF	RED FOR EX	XPENSES TO DECE	MBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD
1. Total budget e	estimate for i	ncoming year		\$3,045,374		
2. Necessary exp	penditures. Ju	aly 1 to December 31	of present year, to be made from appropriation			
unexpended				\$969,588		
3. Additional app	propriation n	ecessary to be made.	July 1 to December 31 of present year			
4. Outstanding te	emporary loa	ins				
a. To be paid	not included	in lines 2 or 3				
b. Not repaid	by Decembe	er 31 of present year				
5. TOTAL FUN	DS require	<b>d</b> (add lines 1, 2, 3, 4)	a and 4b)	\$4,014,962		\$0
FUNDS ON HAN	ND TO BE F	RECEIVED FROM S	OURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash ba	alance, June	30 of present year (in	cluding cash investments)	\$870,365		
7. Taxes to be co	ollected, pres	ent year (December S	ettlement)		\$C	\$0
8. Miscellaneous	s revenue to b	be received July 1 of	present year to December 31 of incoming year			
(Schedule on H	File) :					
a. Total Colur	mn A Budge	t Form 2		\$1,498,509		
b. Total Colur	mn B Budge	t Form 2		\$3,049,806		
9. TOTAL FUN	NDS (add line	es 6, 7, 8a and 8b)		\$5,418,680		
10. Net amount to	o be raised fr	com expenses to Dece	mber 31 of incoming year (deduct line 9 from line 5)	-\$1,403,718		
11. Operating bal	lance (not in	excess of expense Jan	nuary 1 to June 30, less miscellaneous revenue for			
same period)						
12. Amount to be	e raised by ta	x levy (add lines 10 a	nd 11)			
13. Property Tax	Replacemen	t Credit from Local C	Option Tax			
14. NET AMOUI	NT TO BE F	RAISED BY TAX LE	EVY (deduct line 13 from line 12)			
15. Levy Excess I	Fund applied	l to current budget				
16. Net amount to	o be raised					
17. Net Tax Rate	on each one	hundred dollars for t	axable property	0.0000		

CONTROL BOARD
AND STATE TAX
BOARD FINAL ACTION
\$0
\$0
\$0
\$0
\$0
÷.

Prescribed by the Departmer		ance				Budget Form 4-B (Rev. 2002)	
Approved by the State Board 503 2011	d of Accounts	221					
ID YEAR CO	TYPE KEY	FUND					
		E	BUDGET ESTIMATE - FINANCIAL S	STATEMENT - PROPOS			
	TAXING UNI	т <u>с</u>	City of Muncie	COUNTY	Delaware		_
	FUND	L	ocal Road and Street Fund	NET ASS	SESSED VALUATION	\$ 1,363,310,730	
		(	This form is to be prepared for each fund that		appropriation)		-
			(NOT TO BE P	,			
				AMOUNT USED TO			CONTROL BOARD
				COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
		DECEMBER	31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estima				\$553,620			
	ures. July 1 to Decemb	ber 31 of prese	ent year, to be made from appropriation				
unexpended				\$417,463			
		made July 1 to	December 31 of present year				
4. Outstanding tempor	ary loans						
a. To be paid not in	ncluded in lines 2 or 3						
b. Not repaid by De	ecember 31 of present	year					
5. TOTAL FUNDS r	equired (add lines 1, 2	2, 3, 4a and 4	p)	\$971,083			
FUNDS ON HAND T	O BE RECEIVED FR	OM SOURCE	ES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance	e, June 30 of present ye	ear (including	cash investments)	\$583,211			
7. Taxes to be collected	d, present year (Decen	nber Settleme	nt)				
8. Miscellaneous rever	nue to be received July	y 1 of present	year to December 31 of incoming year				
(Schedule on File) :							
a. Total Column A	Budget Form 2			\$244,062			
b. Total Column B	Budget Form 2			\$553,620			
9. TOTAL FUNDS (a	add lines 6, 7, 8a and 8	8b)		\$1,380,893			
10. Net amount to be ra	aised from expenses to	December 3	of incoming year (deduct line 9 from line 5)	-\$409,810			
11. Operating balance	(not in excess of exper	nse January 1	to June 30, less miscellaneous revenue for				
same period)							
12. Amount to be raise	d by tax levy (add line	es 10 and 11)					
13. Property Tax Repla	acement Credit from L	local Option T	°ax				
14. NET AMOUNT T	O BE RAISED BY TA	AX LEVY (de	educt line 13 from line 12)				
15. Levy Excess Fund	applied to current bud	get					
16. Net amount to be ra							
17. Net Tax Rate on ea	ch one hundred dollars	s for taxable p	property	0.0000			

Approved by the State Board of Accounts           503         2011         24	3				
ID YEAR CO TYPE KEY FUNI		TATEMENT - PROPOSI	FD ΤΑΧ ΒΑΤΈ		
TAXING UNIT	City of Muncie	COUNTY	Delaware		
	City of Multicle		Delaware		-
FUND	MPD TRAINING FUND		SSED VALUATION	\$ 1,363,310,730	-
	(This form is to be prepared for each fund that require (NOT TO BE PUBLI	s either a tax rate or an appropriation SHED)	on)		
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECH	EMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$20,000			
2. Necessary expenditures. July 1 to December 31	of present year, to be made from appropriation				
unexpended					
3. Additional appropriation necessary to be made.	July 1 to December 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4	a and 4b)	\$20,000			
FUNDS ON HAND TO BE RECEIVED FROM S	SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (in	cluding cash investments)				
7. Taxes to be collected, present year (December S	Settlement)				
8. Miscellaneous revenue to be received July 1 of	present year to December 31 of incoming year				
(Schedule on File) :					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$0			
10. Net amount to be raised from expenses to Dece	ember 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense Jan	nuary 1 to June 30, less miscellaneous revenue for				
same period)					
12. Amount to be raised by tax levy (add lines 10 a	and 11)				
13. Property Tax Replacement Credit from Local C	Dption Tax				
14. NET AMOUNT TO BE RAISED BY TAX LE	EVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for t	axable property	0.0000		<u> </u>	

Budget Form 4-B (Rev. 2002)

Prescribed by the Department of Local Government Finance

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Approved by the State Board of Accounts

Budget Form 4-B (Rev. 2002)

503         2011         247				
ID YEAR CO TYPE KEY FUND BUDGET ESTIMATE - FINANCIAL ST	ATEMENT - PROPOSE	ED TAX RATE		
TAXING UNIT City of Muncie	COUNTY	Delaware		_
FUND Law Enforcement Continuing Ed. Fund	NET ASSE	SSED VALUATION	\$ 1,363,310,730	-
(This form is to be prepared for each fund that requires e	either a tax rate or an appropriatio		φ 1,303,310,730	-
(NOT TO BE PUBLISH	(ED)			
	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$56,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation				
unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$56,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts 503 2011	s 267					
	KEY FUND	- BUDGET ESTIMATE - FINANCIAL S	TATEMENT - PROPOSI	ΓΟ ΤΑΧ ΒΑΤΓ		
ТА	XING UNIT	City of Muncie	COUNTY	Delaware		
17		City of Multicle		Delaware		-
FU	ND	CLERK'S PERPETUATION FUND		SSED VALUATION	\$ 1,363,310,730	-
		(This form is to be prepared for each fund that require (NOT TO BE PUBLI		on)		
			AMOUNT USED TO			CONTROL BOARD
			COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXP	ENSES TO DECEME	BER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for inco	oming year		\$50,000			
2. Necessary expenditures. July	1 to December 31 of p	resent year, to be made from appropriation				
unexpended						
3. Additional appropriation nece	essary to be made July	1 to December 31 of present year				
4. Outstanding temporary loans						
a. To be paid not included in	lines 2 or 3					
b. Not repaid by December 3	1 of present year					
5. TOTAL FUNDS required (a	add lines 1, 2, 3, 4a an	d 4b)	\$50,000			
FUNDS ON HAND TO BE REC	CEIVED FROM SOU	RCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30	of present year (includ	ling cash investments)				
7. Taxes to be collected, present	year (December Settle	ement)				
8. Miscellaneous revenue to be r	eceived July 1 of pres	ent year to December 31 of incoming year				
(Schedule on File) :						
a. Total Column A Budget Fo	orm 2					
b. Total Column B Budget Fo	orm 2					
9. TOTAL FUNDS (add lines 6	5, 7, 8a and 8b)		\$0			
10. Net amount to be raised from	expenses to Decembe	er 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in exc	cess of expense Januar	y 1 to June 30, less miscellaneous revenue for				
same period)						
12. Amount to be raised by tax le	evy (add lines 10 and 1	1)				
13. Property Tax Replacement C	redit from Local Optio	on Tax				
14. NET AMOUNT TO BE RAI	SED BY TAX LEVY	(deduct line 13 from line 12)				
15. Levy Excess Fund applied to	current budget					
16. Net amount to be raised						
17. Net Tax Rate on each one hu	ndred dollars for taxat	ble property	0.0000			

Budget Form 4-B (Rev. 2002)

Prescribed by the Department of Local Government Finance

	nt of Local Government Finance				Budget Form 4-B (Rev. 2002)	
Approved by the State Board 503 2011	296	5				
ID YEAR CO	TYPE KEY FUND	BUDGET ESTIMATE - FINANCIAL S	FATEMENT DDODO	CED TAV DATE		
		<b>BUDGET ESTIMATE - FINANCIAL S</b>	IAIEWIENI - PROPO	SED TAA KATE		
	TAXING UNIT	City of Muncie	COUNTY	Delaware		
	FUND	E.D.I.T. Fund	NET ASSE	SSED VALUATION	\$ 1,363,310,730	
		(This form is to be prepared for each fund that requires		tion)		-
		(NOT TO BE PUBLIS				
			AMOUNT USED TO			CONTROL BOARD
			COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
		MBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimat			\$1,265,712			
	ures. July 1 to December 31 o	f present year, to be made from appropriation				
unexpended	ation managements he made In	he 1 to December 21 of accordence				
	-	ly 1 to December 31 of present year				
4. Outstanding tempor	-					
	ncluded in lines 2 or 3					
<ul> <li>b. Not repaid by December 31 of present year</li> <li>5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)</li> </ul>		\$1,265,712				
5. TOTAL FUNDS re	<b>equireu</b> (aud mies 1, 2, 3, 4a		\$1,203,712			
FUNDS ON HAND TO	O BE RECEIVED FROM SC	OURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance	e, June 30 of present year (incl	luding cash investments)				
	d, present year (December Se					
8. Miscellaneous reven	nue to be received July 1 of pr	resent year to December 31 of incoming year				
(Schedule on File) :						
a. Total Column A	Budget Form 2					
b. Total Column B	Budget Form 2					
9. TOTAL FUNDS (a	add lines 6, 7, 8a and 8b)		\$0			
10. Net amount to be ra	aised from expenses to Decem	aber 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (	(not in excess of expense Janu	uary 1 to June 30, less miscellaneous revenue for				
same period)						
12. Amount to be raised	d by tax levy (add lines 10 and	d 11)				
13. Property Tax Repla	acement Credit from Local Op	ption Tax				
14. NET AMOUNT TO	O BE RAISED BY TAX LEV	VY (deduct line 13 from line 12)				
15. Levy Excess Fund a	applied to current budget					
16. Net amount to be ra	aised					
17. Net Tax Rate on ea	ch one hundred dollars for tax	xable property	0.0000			

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Budget Form 4-B (Rev. 2002)

<u>503</u> <u>2011</u> <u>311</u>				
ID YEAR CO TYPE KEY FUND BUDGET ESTIMATE - FINANCIAL S	TATEMENT - PROPOS	SED TAX RATE		
TAXING UNIT City of Muncie	COUNTY	Delaware		
FUND City Bond General Sinking		SSED VALUATION	\$ 1,363,310,730	
(This form is to be prepared for each fund that require (NOT TO BE PUBLIS)		ion)		
	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$52,530			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation				
unexpended	\$25,642			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$78,172			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-\$7,104			
7. Taxes to be collected, present year (December Settlement)	\$33,710			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File) :				
a. Total Column A Budget Form 2	\$1,773			
b. Total Column B Budget Form 2	\$1,678			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$30,057			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$48,115			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	\$26,525			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$74,640			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$74,640			
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$74,640			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0055			

Prescribed by the Department of Local Government Finance				Budget Form 4-B (Rev. 2002)	
Approved by the State Board of Accounts 503 2011 411	L .				
ID YEAR CO TYPE KEY FUND					
	BUDGET ESTIMATE - FINANCIAL S	STATEMENT - PROPOS	ED TAX RATE		
TAXING UNIT	City of Muncie	COUNTY	Delaware		
FUND	Cumulative Capital Improvment Fund	NET ASSE	SSED VALUATION	\$ 1,363,310,730	
	(This form is to be prepared for each fund that require		ion)		
	(NOT TO BE PUBLI	,			
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECE	MBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$177,341			
2. Necessary expenditures. July 1 to December 31 c	of present year, to be made from appropriation				
unexpended					
3. Additional appropriation necessary to be made Ju	uly 1 to December 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required(add lines 1, 2, 3, 4a	and 4b)	\$177,341			
FUNDS ON HAND TO BE RECEIVED FROM SO	DURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (inc	eluding cash investments)				
7. Taxes to be collected, present year (December Se	ettlement)				
8. Miscellaneous revenue to be received July 1 of p	resent year to December 31 of incoming year				
(Schedule on File) :					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised from expenses to Decen	nber 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense Jan	uary 1 to June 30, less miscellaneous revenue for				
same period)					
12. Amount to be raised by tax levy (add lines 10 and	nd 11)				
13. Property Tax Replacement Credit from Local Op	ption Tax				
14. NET AMOUNT TO BE RAISED BY TAX LE	VY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars for ta	xable property	0.0000			

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503 2011 71	15			
ID YEAR CO TYPE KEY FUN	D BUDGET ESTIMATE - FINANCIA	I STATEMENT DDODOGI		
	BUDGET ESTIMATE - FINANCIA	L STATEMENT - PROPOSE	LD IAA KAIE	
TAXING UNIT	City of Muncie	COUNTY	Delaware	
FUND	Fire Pension Fund	NET ASS	ESSED VALUATION	\$ 1,363,310,730
	(This form is to be prepared for each fund that req		1)	
	(NOT TO BE PUE			
		AMOUNT USED TO		
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT
FUNDS REQUIRED FOR EXPENSES TO DECE	CMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD
1. Total budget estimate for incoming year		\$4,128,259		
2. Necessary expenditures. July 1 to December 31	of present year, to be made from appropriation			
unexpended		\$1,380,147		
3. Additional appropriation necessary to be made J	July 1 to December 31 of present year			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4)	a and 4b)	\$5,508,406		
FUNDS ON HAND TO BE RECEIVED FROM S	OURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (in	cluding cash investments)	\$912,572		
7. Taxes to be collected, present year (December S	Settlement)	\$1,472,562		
8. Miscellaneous revenue to be received July 1 of p	present year to December 31 of incoming year			
(Schedule on File) :				
a. Total Column A Budget Form 2		\$1,529,358		
b. Total Column B Budget Form 2		\$2,917,081		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$6,831,573		
10. Net amount to be raised from expenses to Dece	ember 31 of incoming year (deduct line 9 from line 5)	-\$1,323,167		
11. Operating balance (not in excess of expense Ja	inuary 1 to Jun 30, less miscellaneous revenue for			
same period)		\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 a	nd 11)	-\$323,167		
13. Property Tax Replacement Credit from Local C		, , , , , , , , , , , , , , , , , , ,		
14. NET AMOUNT TO BE RAISED BY TAX LE	-			
15. Levy Excess Fund applied to current budget	······································			
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for ta	axable property	0.0000		
17. The Tux Nuce on each one number donars for a	unuolo proporty	0.0000		

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Approved by the State Board of Accounts           503         2011         71	17				
ID YEAR CO TYPE KEY FUN	<b>BUDGET ESTIMATE - FINANCIAL S</b>	STATEMENT - PROPOSI	ED TAX RATE		
TAXING UNIT	City of Muncie	COUNTY	Delaware		_
FUND	Police Pension Fund	NET ASSE	SSED VALUATION	\$ 1,363,310,730	
	(This form is to be prepared for each fund that requir	es either a tax rate or an appropriation		· · · · · · · · · · · · · · · · · · ·	-
Γ	(NOT TO BE PUBL	ISHED)		1	1
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECI	EMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year	,	\$3,842,129			
2. Necessary expenditures. July 1 to December 31	of present year, to be made from appropriation				
unexpended		\$2,076,836			
3. Additional appropriation necessary to be made.	July 1 to December 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4	a and 4b)	\$5,918,965			\$0
FUNDS ON HAND TO BE RECEIVED FROM S	SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (in	ncluding cash investments)	\$1,330,239			
7. Taxes to be collected, present year (December S	Settlement)	\$1,152,811			
8. Miscellaneous revenue to be received July 1 of	present year to December 31 of incoming year				
(Schedule on File) :					
a. Total Column A Budget Form 2		\$1,264,164			
b. Total Column B Budget Form 2		\$2,618,890			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$6,366,104			\$0
10. Net amount to be raised from expenses to Dece	ember 31 of incoming year (deduct line 9 from line 5)	-\$447,139			\$0
11. Operating balance (not in excess of expense Ja	nuary 1 to June 30, less miscellaneous revenue for				
same period)		\$2,000,000			
12. Amount to be raised by tax levy (add lines 10 a	and 11)	\$1,552,861			\$0
13. Property Tax Replacement Credit from Local (					
14. NET AMOUNT TO BE RAISED BY TAX LI	*	\$1,552,861			\$0
15. Levy Excess Fund applied to current budget	· · · ·				
16. Net amount to be raised		\$1,552,861			\$0
17. Net Tax Rate on each one hundred dollars for t	taxable property	0.1139			\$0

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503 2006 102					
ID YEAR CO TYPE KEY FUND	DGET ESTIMATE - FINANCL	AL STATEMENT - P	ROPOSED TAX I	RATE	
	of Muncie	COUNTY	Delaware		
			Delaware		-
	NY DAY FUND s form is to be prepared for each fund that r		ESSED VALUATION		-
(1113	(NOT TO BE PL		appropriation		
		AMOUNT USED TO			CONTROL BOARD
		COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND STATE TAX
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 3	1st OF INCOMING YEAR:	BUDGET	BODY	BOARD	BOARD FINAL ACTION
1. Total budget estimate for incoming year					
2. Necessary expenditures. July 1 to December 31 of present	year, to be made from appropriation				
unexpended					
3. Additional appropriation necessary to be made July 1 to D	becember 31 of present year				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		\$ -	\$ -	\$ -	
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)		\$ -	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES		<u>/:</u>			
6. Actual cash balance, June 30 of present year (including ca			\$ -	\$ -	
7. Taxes to be collected, present year (December Settlement)		\$ -	\$ -	\$ -	
8. Miscellaneous revenue to be received July 1 of present year	ar to December 31 of incoming year				
(Schedule on File) :					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$ -	\$-	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 o					\$ -
11. Operating balance (not in excess of expense January 1 to	June 30, less miscellaneous revenue for				
same period)		\$ -	\$ -	\$ -	
12. Amount to be raised by tax levy (add lines 10 and 11)		\$ -	\$-	\$ -	\$ -
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (dedu	act line 13 from line 12)	\$ -	\$ -	\$ -	\$ -
15. Levy Excess Fund applied to current budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised		\$ -	\$ -	\$ -	\$ -
17. Net Tax Rate on each one hundred dollars for taxable pro	perty				